

1997 TEXAS TRANSIT STATISTICS

(Includes Data for 1996)



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1997 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION
DIVISION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials
throughout the state.

July 1998

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Acknowledgements

The information presented on transit operations in this report is a tabulation of the data provided by the transit systems. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs) for their cooperation and assistance during the year. Without their help, this report would not have been possible.

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INTRODUCTION

In 1997, Texas public transportation operators provided nearly 242 million one-way passenger trips to Texans and state visitors. This document is based on data compiled from reports by public transportation providers who receive assistance through the Texas Department of Transportation and/or the Federal Transit Administration.

Transit's role in moving people is impressive. This report provides an array of data for each type of service provider.

Program	No. of Agencies	Passengers	Vehicles
MTA	7	218,627,975	3,425
Urbanized (5307)	24	15,074,998	338
Nonurbanized (5311)	41	4,215,401	968
Elderly/Disabled (5310)	312	3,873,988	1,296
Total	384	241,792,362	6,027

The Public Transportation Division (PTN) has made several important changes to the document since it was last published in 1995.

1. The reporting base changed from a calendar to fiscal year basis. The introduction to each program section will emphasize the impact of this decision on its reporting. The fiscal year format will become standard in the future.
2. The change in the reporting base interrupted the continuity of data. All comparisons in the front part of this report are made between calendar year 1995 and fiscal year 1997.
3. Tables for each program in 1996 are included as an appendix which notes the time period of the data.

Information on Texas Department of Transportation (TxDOT) in Texas
is available on the Web

<http://www.dot.state.tx.us/>

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specific information concerning transit services**
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FIGURE 1
 CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS

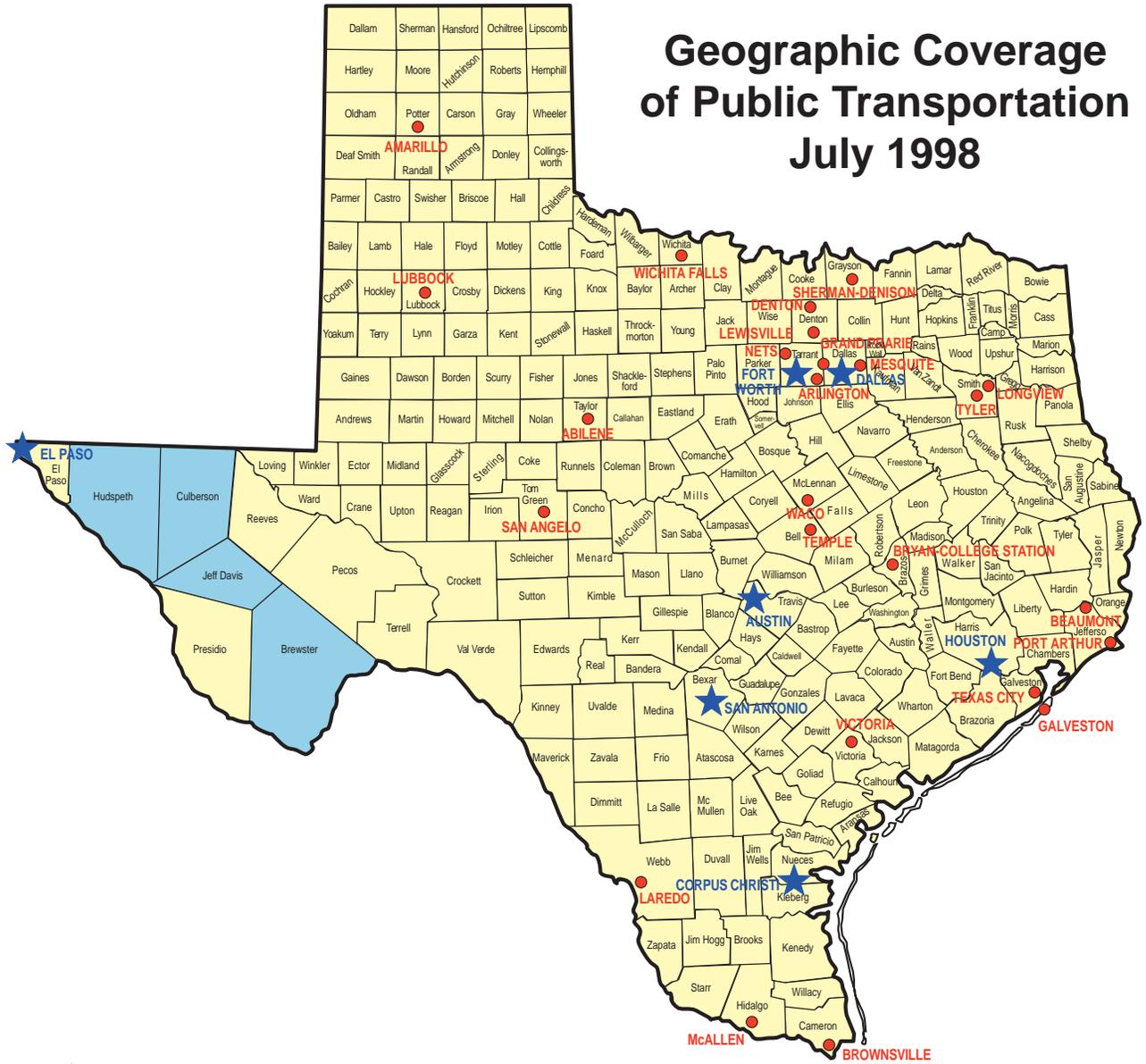
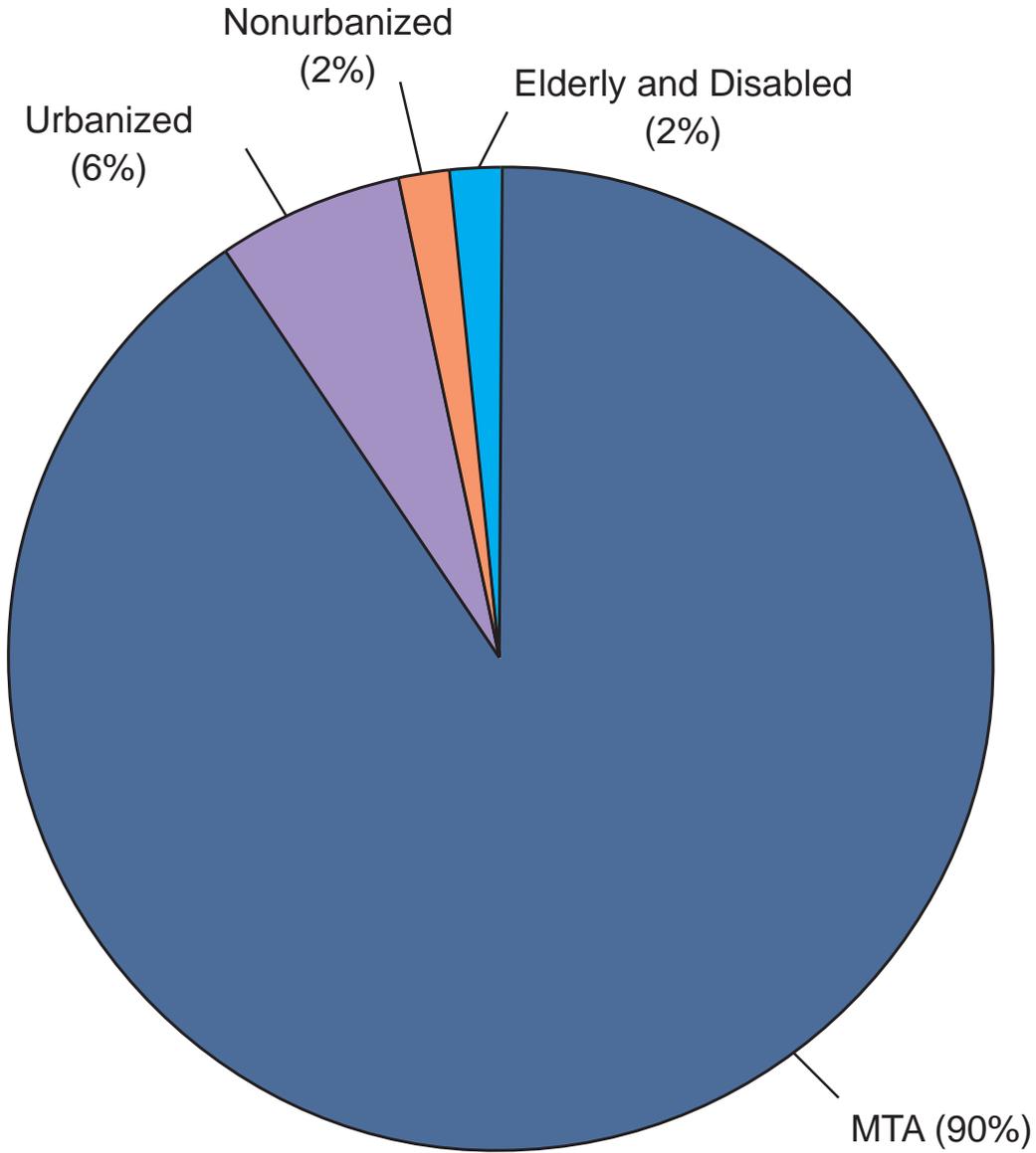


Figure 2
STATEWIDE RIDERSHIP
 1997



MTA	218,627,975
Urbanized	15,074,998
Nonurbanized	4,215,401
Elderly and Disabled	3,873,988
TOTAL PASSENGERS	241,792,362

FEDERAL FINANCIAL ASSISTANCE

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
(FY 97 Apportionments)**

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Section 5311 Rural/Nonurbanized	CMAQ and Other Transfers	TOTAL
Urbanized Transit Systems							
Under 200,000 Pop. (24)	\$30,187	\$18,005,419	\$496,250	\$0	\$0	\$0	\$18,531,856
Over 200,000 Pop. (9)	160,000	85,245,060	72,566,046			10,621,600	\$157,971,106
Metropolitan Planning Organizations (25)	2,517,906						\$2,517,906
Elderly/Disabled Transit Section 5310 (80 veh. purchased)				2,623,063			\$2,623,063
Rural/Nonurbanized Transit Section 5311 (41 agencies)			6,500,875		5,516,936		\$12,017,811
Intercity Bus					1,061,812		\$1,061,812
RTAP					170,452		\$170,452
Other Agencies						246,000	246,000
State Coordination/Adm/ Technical Assistance	560,258			291,451	500,000		\$1,351,709
TOTAL FEDERAL	\$3,268,351	\$103,250,479	\$79,563,171	\$2,914,514	\$7,249,200	\$10,867,600	\$196,491,715

Additional information on CMAQ and other transfers on next page
Section 5307 numbers adjusted to reflect \$2,101,300 transferred by TMA/MPOs to Urbanized Transit Systems serving populations under 200,000.

Sources: U.S. Department of Transportation - FTA and FHWA
Texas Department of Transportation - STIP

FY 97 CMAQ AND OTHER TRANSFERS

PROJECT LOCATION	CONTRACT ISSUED TO	Project Description	STP	CMAQ	OTHER	TOTAL
Dallas County	DART/ CDA Trans. Management Assn.	Travel Demand Management Program		\$100,000		
Dallas County	North Texas Clean Air Coalition	Regional Travel Demand Management Program		146,000		
El Paso County	Sun Metro	Union Plaza Terminal		800,000		
El Paso County	Sun Metro	Five Points Transit Terminal		1,200,000		
El Paso County	Sun Metro	Commuter Vanpool Program		500,000		
Tarrant County	The T	Transit Fleet Alternative Fuel Program		500,000		
Tarrant County	The T	Regional Travel Demand Mgmt. Prog.		239,000		
Tarrant County	The T	Subsidized Vanpool Program		576,000		
Tarrant County	The T	Rubber Tire Trolley Operating Assistance		720,000		
Tarrant County	The T	Equipment for Trinity Express		3,445,000		
Tarrant County	The T	Intermodal Transit Center Source: FHWA Appropriations Bill			\$2,465,600	
Tarrant County	The T	Restoration of Historic Urban Trolley Source: Enhancements Funds			176,000	
TOTAL			\$0	\$8,226,000	\$2,641,600	\$10,867,600

Source: U.S. Department of Transportation - FHWA, FTA
Texas Department of Transportation - STIP

Prepared: June 30, 1998

URBANIZED TRANSIT SYSTEMS

SUMMARY

Urbanized Transit Systems

A desire to align the urbanized systems' annual reports to FTA with the data in the *Texas Transit Statistics Report* was a driving force in the Department's decision to change the **reporting base** of this document.

Because the urbanized systems transport such a large percentage of the state's ridership, the Department decided to wait until it could publish a report that bridged the transition from a calendar year (January-December) to agency fiscal year (most run from October to September). Comparisons in this section are between calendar year 1995 and fiscal year 1997. Note: 1996 data is in an appendix.

Two new urbanized systems have started since the 1995 report was published. **Longview** began limited transit service in October, 1996. The city's current policy is to provide transportation to elderly and disabled persons only. (Several other small urbanized areas in Texas do the same.)

McAllen began urbanized transit service in June, 1997. Both fixed route and paratransit vehicles are providing personal mobility that has been absent for years. The city draws from FTA Section 5307 urbanized funds but is not considered a metropolitan transit authority under Texas law. This is because it does not have a dedicated sales tax. City support comes from general revenues.

June 14, 1996 was a banner day for Dallas DART. After years of planning and construction, the transit agency began daily service on its **light rail** system. The light rail statistics are part of the general report; they are not broken out separately.

Later the same year on December 30, The Trinity Express came on line. Initial response to the **commuter rail** service between Irving and Dallas exceeds agency projections. Statistics for this service are included in the overall data for the Fort Worth T.

The **Galveston** Trolley and bus systems have been combined into one reporting unit. The 1995 statistics, which are reported separately in previous editions, have been combined in this report.

Texas urbanized public transit systems provided more than 233.7 million one-way passenger trips in 1997. This is a 2.9 percent decrease from the 241 million passengers carried in 1995 and continues a downward trend that began after ridership leveled off in 1993.

The FY 97 decreases in the metropolitan areas drove the overall state numbers down. Service alignments designed to reduce mileage and unproductive hours of operation may have contributed to the decrease. On the other hand, these same activities in smaller areas contributed to an increase in riders.

The reader should bear in mind that **statistical comparisons**, such as percent of change, are for a two-year increment. This is important when comparing published numbers in this document with earlier versions.

TABLE 2: URBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Year 1995 and Fiscal Year 1997

Ridership

- Total passengers decreased 2.9% to 233.7 million
- Passengers/vehicle mile increased from 1.20 to 1.43
- Passengers/vehicle hour remained constant at 21.7

Service

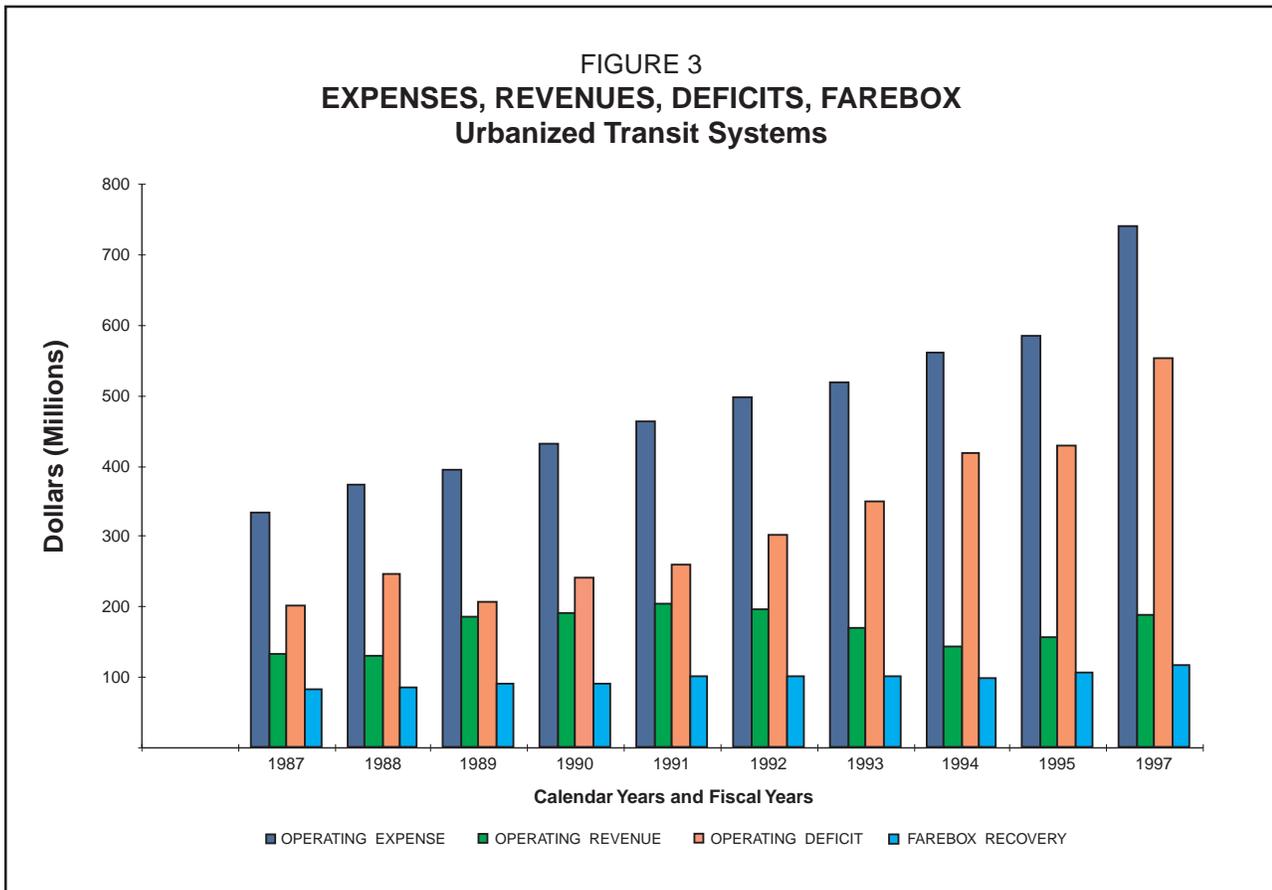
- Total vehicle miles decreased 4.5% to 163.2 million
- Total vehicle hours decreased 4.0% to 10.7 million
- Average number of buses increased 16.4% to 3,763
- Number of employees increased less than 1.0 % to 10,311

Finances

- Operating revenues increased 21.1% to \$187.2 million
- Operating expenses increased 26.9% to \$740.million
- Capital investment increased 162.95% to \$439.4 million
- Farebox recovery ratio decreased by 2.5%
- Sales tax revenue increased 1.4% to \$782.9 million

TABLE 3: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1987 – 1997*

Calendar Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264
1991	\$461,957,990	\$203,544,194	\$258,413,796	\$99,357,714
1992	\$496,267,927	\$195,233,606	\$301,034,321	\$101,593,823
1993	\$517,650,260	\$169,730,473	\$347,919,787	\$99,079,098
1994	\$558,477,117	\$141,412,640	\$417,064,477	\$98,069,923
1995	\$583,283,767	\$154,673,249	\$428,610,518	\$106,592,353
(FY) 1997	\$740,100,744	\$187,169,477	\$552,931,267	\$116,069,595



*FY96 see appendix Table 3a.

FIGURE 4
URBANIZED TRANSIT SYSTEMS RIDERSHIP 1987 -1997*

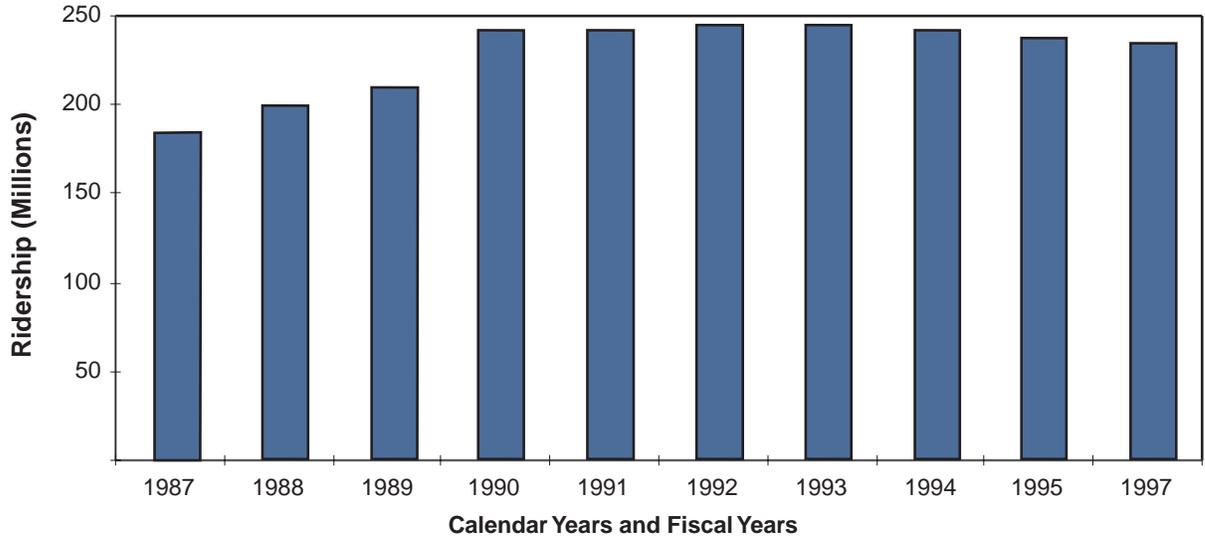
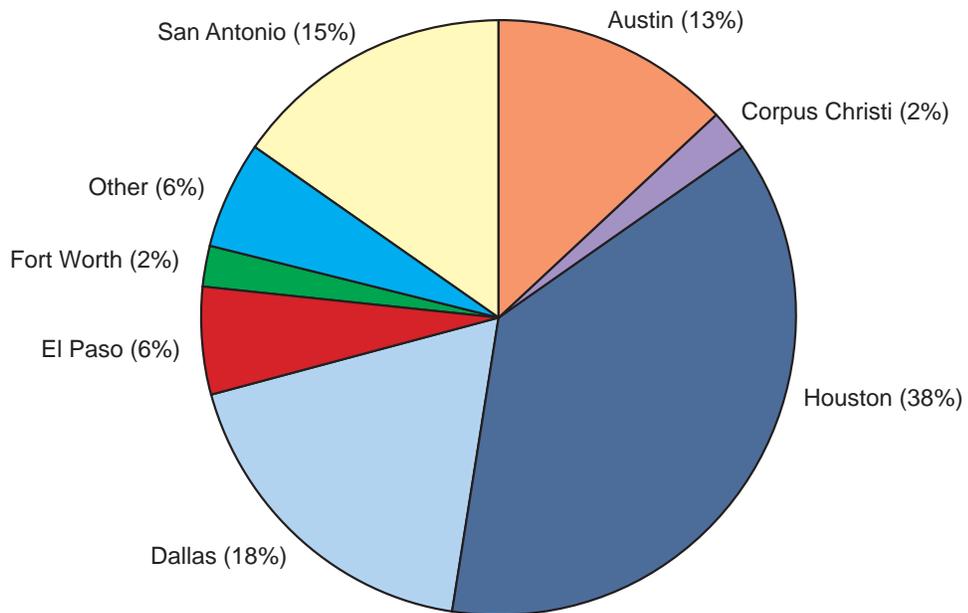


FIGURE 5
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP
Fiscal Year 1997



Total Urbanized Ridership 233,702,973

* FY96 see appendix Figure 4a.

**TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
Calendar Year 1995 and Fiscal Year 1997**

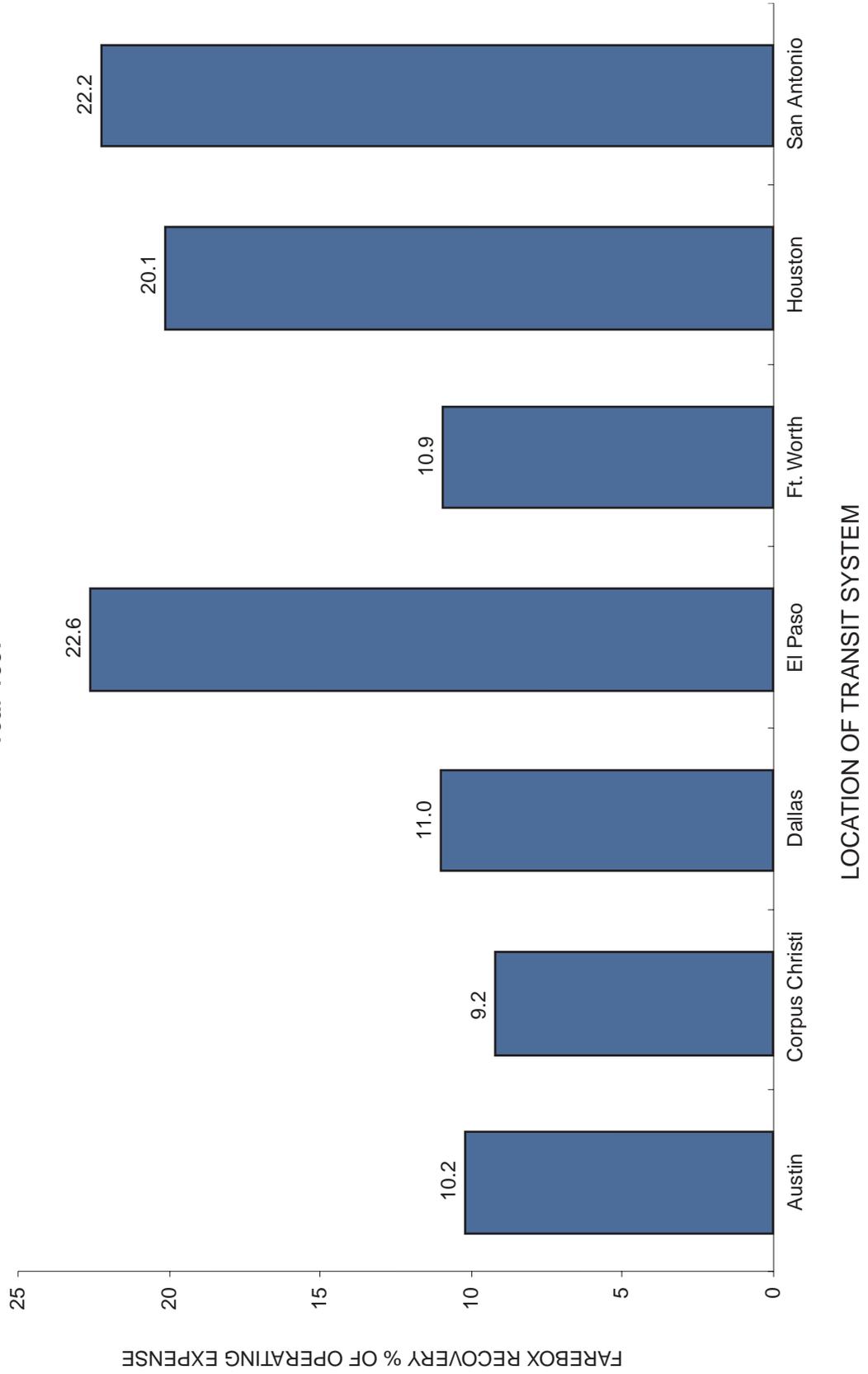
Urbanized Systems	Regular Route Passengers			Transfers (1)			Total Passengers		
	1995	1997	1995	1995	1997	1995	1995	1997	
Abilene	306,831	288,376	127,605	96,944	434,436	385,320			
Amarillo	348,472	330,726	159,655	144,224	508,127	474,950			
Arlington	78,843	90,781	0	0	78,843	90,781			
Beaumont	889,188	820,475	300,052	298,485	1,189,240	1,118,960			
Brownsville	1,584,747	1,509,735	0	0	1,584,747	1,509,735			
Bryan-College Station	299,254	170,304	74,037	65,707	373,291	236,011			
Denton	138,594	104,854	40,794	41,559	179,388	146,413			
Galveston Island/Rail	1,004,383	1,160,098	149,214	142,023	1,153,597	1,302,121			
Grand Prairie	40,170	34,103	0	0	40,170	34,103			
Laredo	4,073,125	4,189,923	425,650	357,749	4,498,775	4,547,672			
Lewisville	16,081	21,743	0	0	16,081	21,743			
Longview**	0	20,869	0	0	0	20,869			
Lubbock	3,030,603	3,243,572	365,218	299,578	3,395,821	3,543,150			
McAllen**	0	28,241	0	0	0	28,241			
Mesquite	28,439	19,096	0	0	28,439	19,096			
Northeast Transp. Service Tarrant Co.	34,358	30,727	0	0	34,358	30,727			
Port Arthur	262,162	193,264	27,963	23,321	290,125	216,585			
San Angelo	122,742	145,127	29,687	35,442	152,429	180,569			
Sherman-Denison	120,799	129,238	0	0	120,799	129,238			
Temple	22,326	22,825	0	0	22,326	22,825			
Texas City LaMarque	53,713	53,286	0	0	53,713	53,286			
Tyler	50,496	60,368	9,451	21,832	59,947	82,200			
Waco	424,886	567,919	95,784	115,237	520,670	683,156			
Wichita Falls	158,623	177,025	19,165	20,222	177,788	197,247			
Urbanized Sub-Total	13,088,835	13,412,675	1,824,275	1,662,323	14,913,110	15,074,998			
MTA's									
Austin	27,277,056	24,933,498	4,567,000	5,364,304	31,844,056	30,297,802			
Corpus Christi	3,703,798	3,741,284	1,658,337	1,906,525	5,362,135	5,647,809			
Dallas	44,258,200	40,955,900	0	0	44,258,200	40,955,900			
El Paso	13,713,188	12,623,727	1,771,328	1,598,629	15,484,516	14,222,356			
Fort Worth	4,359,943	4,117,459	1,057,917	1,049,745	5,417,860	5,167,204			
Houston	57,982,609	62,506,663	21,980,301	24,305,385	79,962,910	86,812,048			
San Antonio	35,342,471	29,407,162	8,125,095	6,117,694	43,467,566	35,524,856			
MTA Sub-Total	186,637,265	178,285,693	39,159,978	40,342,282	225,797,243	218,627,975			
GRAND TOTAL	199,726,100	191,698,368	40,984,253	42,004,605	240,710,353	233,702,973			

(1) Zero indicates transfers included in regular route passengers or no transfers.

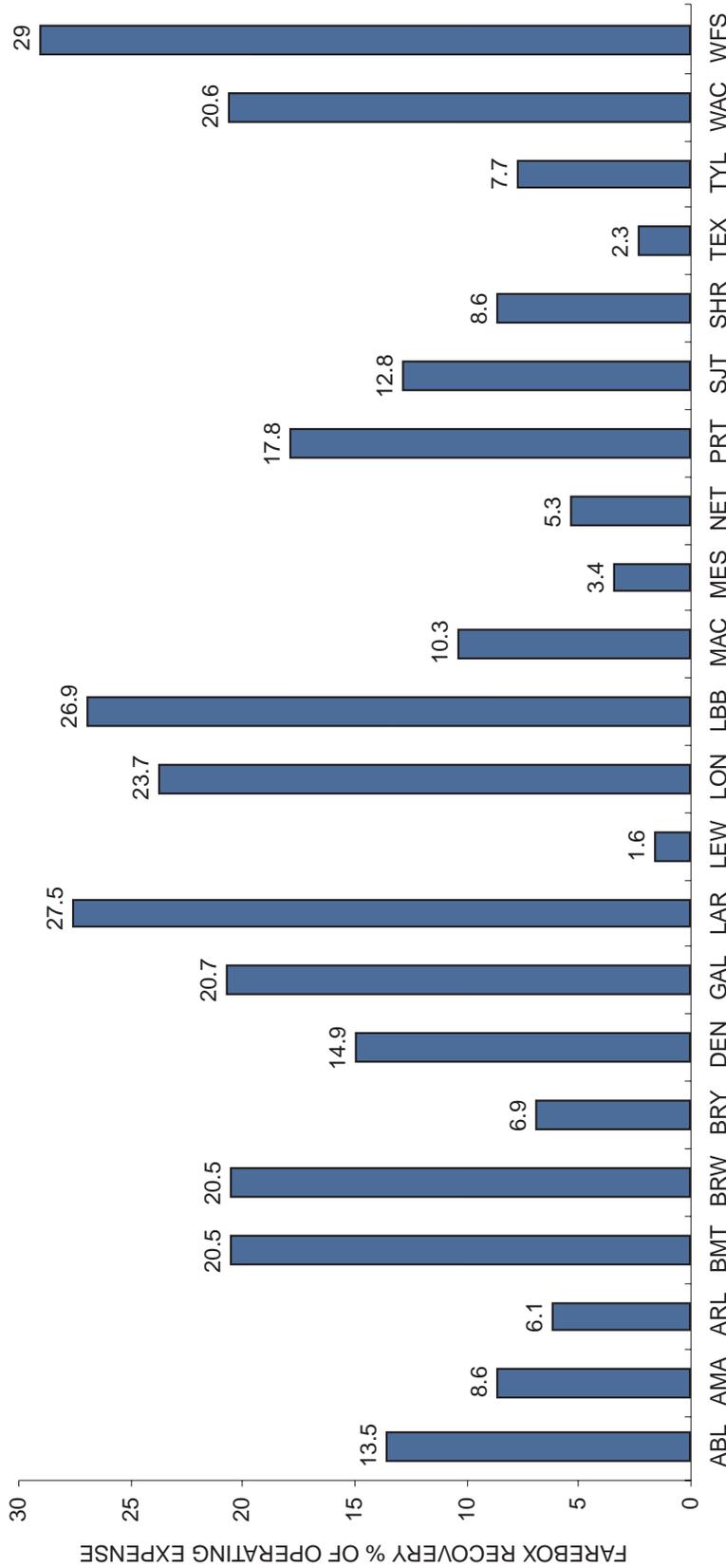
** System not in operation during calendar year 1995.

Systems with demand response service are included in regular route passengers.

FIGURE 6
FAREBOX RECOVERY
METROPOLITAN TRANSIT AUTHORITIES (MTAs)
Year 1997



**FIGURE 7
FAREBOX RECOVERY
Urbanized Transit Systems
Year 1997**



Location of Transit System

ABBR	CITY	ABBR	CITY	ABBR	CITY	ABBR	CITY
ABL	Abilene	BRW	Brownsville	LAR	Laredo	MES	Mesquite
AMA	Amarillo	BRY	Bryan-College Station	LEW	Lewisville	NET	Northeast Transp
ARL	Arlington	DEN	Denton	LOA	Longview	TYL	Tyler
BMT	Beaumont	GAL	Galveston	LBB	Lubbock	PRT	Port Arthur
				MAC	McAllen	SJT	San Angelo
						SHR	Sherman-Denison
						TEX	Texas City
						WAC	Waco
						WFS	Wichita Falls

* Grand Prairie and Temple are demand response systems. No farebox collected.

**TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEM
Calendar Year 1995 and Fiscal Year 1997**

Urbanized Systems	Farebox		Other		Total Operating Revenue		Sales Tax Revenue	
	1995	1997	1995	1997	1995	1997	1995	1997
Abilene	143,915	171,164	33,415	26,037	177,330	197,201		
Amarillo	175,796	168,910	49,582	173,239	225,378	342,149		
Arlington	69,988	82,804	0	710	69,988	83,514		
Beaumont	477,028	482,831	17,060	0	494,088	482,831		
Brownsville	759,559	703,175	119,189	84,511	878,748	787,686		
Bryan-College Station	76,443	116,240	407,537	0	483,980	116,240		
Denton	99,245	76,959	6,564	0	105,809	76,959		
Galveston Island/Rail	424,167	399,381	716,816	1,470,377	1,140,983	1,869,758		
Grand Prairie*	0	0	0	3,400	0	3,400		
Laredo	1,739,084	1,724,868	101,405	2,728,382	1,840,489	4,453,250	2,614,892	1,824,302
Lewisville	6,941	3,208	61	0	7,002	3,208		
Longview**	0	21,375	0	0	0	21,375		
Lubbock	1,159,032	1,076,461	0	317,997	1,159,032	1,394,458		
McAllen**	0	36,528	0	12,931	0	49,459		
Mesquite	9,275	14,678	0	0	9,275	14,678		
Northeast Transp. Service Tarrant Co.	39,760	22,355	0	0	39,760	22,355		
Port Arthur	218,518	187,563	8,895	0	227,413	187,563		
San Angelo	74,166	112,995	7,870	0	82,036	112,995		
Sherman-Denison	43,850	52,457	80,538	0	124,388	52,457		
Temple*	0	0	0	0	0	0		
Texas City - La Marque	13,450	15,596	0	0	13,450	15,596		
Tyler	31,827	40,080	2,119	0	33,946	40,080		
Waco	303,487	298,547	52,459	179,806	355,946	478,353		
Wichita Falls	159,195	158,467	22,017	0	181,212	158,467		
Urbanized Sub-Total	\$6,024,726	\$5,966,642	\$1,625,527	\$4,997,390	\$7,650,253	\$10,964,032	\$2,614,892	\$1,824,302
MTA's								
Austin	6,797,246	7,359,138	3,221,507	4,880,289	10,018,753	12,239,427	62,513,093	86,749,835
Corpus Christi	1,056,724	1,181,585	473,494	383,562	1,530,218	1,565,147	13,419,949	14,692,940
Dallas	25,170,590	28,141,000	10,004,907	11,039,000	35,175,497	39,180,000	252,749,751	292,621,000
El Paso	6,935,081	7,688,321	1,221,945	21,650,222	8,157,026	29,338,543	19,086,236	18,813,648
Fort Worth	2,786,704	3,096,710	2,082,502	2,423,759	4,869,206	5,520,469	24,994,217	27,336,729
Houston	44,553,931	44,257,254	22,103,531	14,952,045	66,657,462	59,209,299	257,864,984	285,009,304
San Antonio	13,267,351	18,378,945	7,357,483	10,773,615	20,624,834	29,152,560	50,535,301	55,847,303
MTA Sub-Total	\$100,567,627	\$110,102,953	\$46,465,369	\$66,102,492	\$147,032,996	\$176,205,445	\$681,163,531	\$781,070,759
GRAND TOTAL	\$106,592,353	\$116,069,595	\$48,090,896	\$71,099,882	\$154,683,249	\$187,169,477	\$683,778,423	\$782,895,061

*Grand Prairie and Temple are demand response systems. No farebox collected.

**System not in operation in calendar year 1995.

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE MILES
Calendar Year 1995 and Fiscal Year 1997**

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	1995	1997	1997	1997
Abilene	609,332	613,451		601,168
Amarillo	855,330	847,471		812,780
Arlington	475,622	614,916		567,120
Beaumont	680,554	735,192		673,842
Brownsville	643,315	545,940		503,940
Bryan-College Station	537,774	732,629		672,782
Denton	392,611	324,654		310,781
Galveston Island/Rail	583,396	652,634		627,306
Grand Prairie	103,295	122,722		105,131
Laredo	1,279,836	1,752,732		1,521,371
Lewisville	89,517	92,433		87,612
Longview	0	57,674		57,674
Lubbock	1,519,981	1,612,409		1,520,340
McAllen	0	136,299		117,773
Mesquite	215,941	262,044		259,032
Northeast Transp. Service Tarrant Co.	208,509	372,355		372,355
Port Arthur	391,371	324,447		309,009
San Angelo	462,437	485,592		419,600
Sherman-Denison	352,166	373,382		333,740
Temple	99,633	99,555		99,555
Texas City-LaMarque	464,933	639,316		381,427
Tyler	145,814	163,451		140,304
Waco	529,259	619,732		579,190
Wichita Falls	400,053	387,094		383,224
Urbanized Sub-Total	11,040,679	12,568,124		11,457,056
MTA's				
Austin	15,776,438	17,983,620		15,575,218
Corpus Christi	4,699,893	4,744,699		4,119,876
Dallas	43,350,600	27,314,756		22,784,415
El Paso	7,682,449	8,437,746		7,782,543
Fort Worth	4,617,166	5,968,820		5,411,834
Houston	53,266,402	56,860,830		48,123,785
San Antonio	30,399,770	29,273,615		26,181,122
MTA Sub-Total	159,792,718	150,584,086		129,978,793
GRAND TOTAL	170,833,397	163,152,210		141,435,849

Total Revenue Miles data not collected prior to Fiscal Year 1996

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE HOURS
Calendar Year 1995 and Fiscal Year 1997**

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	1995	1997	1997	1997
Abilene	39,724	40,624		40,309
Amarillo	57,694	56,176		55,052
Arlington	33,402	43,572		39,650
Beaumont	54,095	57,448		52,683
Brownsville	47,904	48,236		46,434
Bryan-College Station	34,009	50,636		44,854
Denton	26,948	24,496		21,836
Galveston Island/Rail	51,840	53,686		60,123
Grand Prairie	7,823	12,596		8,730
Laredo	125,675	160,275		148,278
Lewisville	7,054	6,957		5,776
Longview	0	2,772		2,772
Lubbock	103,474	109,517		107,513
McAllen	0	11,300		10,560
Mesquite	11,138	15,311		13,303
Northeast Transp. Service Tarrant Co.	19,765	12,432		12,432
Port Arthur	25,748	21,414		20,415
San Angelo	35,005	36,244		33,288
Sherman-Denison	20,829	23,793		20,786
Temple	8,146	8,352		8,352
Texas City-LaMarque	8,698	22,245		381,427
Tyler	10,962	9,826		9,267
Waco	42,152	45,696		45,096
Wichita Falls	27,451	27,622		25,157
Urbanized Sub-Total	799,536	901,226		1,214,093
MTA's				
Austin	1,099,003	1,240,360		1,102,922
Corpus Christi	280,124	281,084		259,452
Dallas	2,673,356	1,975,117		1,741,994
El Paso	570,190	597,705		564,787
Fort Worth	328,895	431,039		416,692
Houston	3,343,224	3,492,937		3,111,290
San Antonio	1,959,504	1,809,059		1,682,371
MTA Sub-Total	10,254,296	9,827,301		8,879,508
GRAND TOTAL	11,053,832	10,728,527		10,093,601

Total Revenue Hour data not collected prior to Fiscal Year 1996

**TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS
Calendar Year 1995 and Fiscal Year 1997**

Urbanized Systems	Net Operating Expenses Per Passenger		Net Operating Expenses Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1995	1997	1995	1997	1995	1997	1995	1997	1995	1997
Abilene	\$2.51	\$2.77	\$1.79	\$1.74	\$27.47	\$26.27	\$0.13	\$0.22	\$0.10	\$0.14
Amarillo	3.14	3.39	1.86	1.90	27.64	28.70	0.01	0.66	0.01	0.37
Arlington	12.28	13.96	2.04	2.06	28.98	29.08	5.76	1.42	0.95	0.21
Beaumont	1.56	1.67	2.72	2.55	34.20	32.61	0.00	0.04	0.00	0.06
Brownsville	0.97	1.76	2.38	4.85	32.00	54.93	0.00	0.10	0.00	0.29
Bryan-College Station	0.99	6.63	0.69	2.14	10.86	30.89	0.00	0.00	0.00	0.00
Denton	2.33	3.01	1.07	1.36	15.54	18.00	0.00	0.85	0.00	0.38
Galveston Island/Rail	3.81	0.05	5.17	0.09	51.14	1.10	0.00	0.00	0.00	0.00
Grand Prairie	7.14	11.73	2.81	3.26	37.14	31.77	2.12	2.85	0.82	0.79
Laredo	0.96	0.40	3.38	1.04	34.38	11.38	1.07	0.96	3.77	2.48
Lewisville	10.34	9.31	1.86	2.19	23.58	29.09	0.00	8.27	0.00	1.95
Longview**	0.00	3.29	0.00	1.19	0.00	24.76	0.00	0.00	0.00	0.00
Lubbock	0.80	0.74	1.79	1.62	26.37	23.85	0.15	2.35	0.34	5.16
McAllen**	0.00	10.83	0.00	2.24	0.00	27.06	0.00	25.18	0.00	5.22
Mesquite	5.07	21.97	0.67	1.60	12.95	27.40	0.00	7.13	0.00	0.52
Northeast Transp. Service Tarrant Co.	10.34	13.08	1.70	1.08	17.97	32.32	1.95	0.00	0.32	0.00
Port Arthur	3.15	3.99	2.34	2.66	35.53	40.35	1.49	2.20	1.11	1.47
San Angelo	5.23	4.26	1.73	1.58	22.76	21.20	1.67	2.51	0.55	0.93
Sherman-Denison	2.97	4.34	1.02	1.50	17.23	23.57	0.00	3.08	0.00	1.07
Temple	7.91	8.63	1.77	1.98	21.67	23.57	2.58	2.11	0.58	0.48
Texas City LaMarque	10.35	12.53	1.20	1.04	63.93	30.02	0.00	0.71	0.00	0.06
Tyler	5.50	5.87	2.26	2.95	30.10	49.09	0.00	0.67	0.00	0.34
Waco	2.01	1.42	1.99	1.57	24.87	21.29	0.00	0.49	0.00	0.54
Wichita Falls	2.87	1.96	1.28	1.00	18.59	14.02	0.00	0.00	0.00	0.00
MTA's										
Austin	\$1.99	\$1.97	\$3.44	\$3.32	\$49.38	\$48.19	\$0.18	\$0.36	\$0.32	\$0.60
Corpus Christi	1.46	1.99	1.67	2.37	27.85	40.02	1.28	0.44	1.47	0.52
Dallas*	2.86	5.32	2.93	7.97	42.27	110.26	0.35	3.23	0.36	4.84
El Paso	1.41	0.33	2.84	0.56	38.23	7.91	0.17	0.58	0.34	0.97
Fort Worth	2.48	4.41	2.91	3.82	40.88	52.86	0.00	2.02	0.00	1.75
Houston	1.55	1.86	2.22	2.84	37.13	46.17	1.60	2.90	2.41	4.43
San Antonio	1.37	1.51	1.96	1.83	30.36	29.67	0.07	0.20	0.10	0.24

**System not in Operation in Calendar Year 1995

*DART's FY97 Net Operation Expenses Per Vehicle Hour includes all operation modes (Motorbus, Demand Response, Light Rail & Commuter Rail)

TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS (Continued)
Calendar Year 1995 and Fiscal Year 1997

	Public Capital		Total Operating		Total Operating		Total Operating	
	1995	1997	1995	1997	1995	1997	1995	1997
	Cost Per	Cost Per	Cost Per	Cost Per	Cost Per	Cost Per	Cost Per	Cost Per
	Vehicle Hour	Vehicle Hour	Passenger	Passenger	Vehicle Mile	Vehicle Mile	Vehicle Hour	Vehicle Hour
Urbanized Systems								
Abilene	\$1.47	\$2.05	\$2.92	\$3.28	\$2.08	\$2.06	\$31.93	\$31.12
Amarillo	0.02	5.60	3.58	4.12	2.13	2.31	31.55	34.79
Arlington	13.58	2.96	13.16	14.88	2.18	2.20	31.07	31.00
Beaumont	0.00	0.71	0.20	2.11	3.44	3.21	43.33	41.02
Brownsville	0.00	3.27	1.52	2.28	3.75	6.30	50.35	71.26
Bryan-College Station	0.00	0.00	2.29	7.12	1.59	2.29	25.09	33.19
Denton	0.00	5.07	2.92	3.54	1.34	1.60	19.47	21.14
Galveston Island/Rail	0.00	0.00	1.53	1.48	3.11	2.96	35.44	35.92
Grand Prairie	10.88	7.71	7.14	11.83	2.81	3.29	37.14	32.04
Laredo	38.42	27.17	1.37	1.38	4.81	3.58	49.03	39.17
Lewisville	0.00	25.85	10.78	9.46	1.94	2.22	24.57	29.56
Longview**	0.00	0.00		4.31		1.56		32.47
Lubbock	4.92	75.91	1.14	1.13	2.56	2.48	37.57	36.59
McAllen**	0.00	62.92		12.58		2.61		31.44
Mesquite	0.00	8.89	5.40	22.74	0.71	1.66	13.78	28.36
Northeast Transp. Service Tarrant Co.	3.40	0.00	11.49	13.80	1.89	1.14	19.98	34.12
Port Arthur	16.81	22.29	3.94	4.86	2.92	3.24	44.36	49.11
San Angelo	7.28	12.51	5.77	4.88	1.91	1.82	25.11	24.32
Sherman-Denison	0.00	16.75	4.00	4.75	1.37	1.64	23.20	25.77
Temple	7.07	5.77	7.91	8.63	1.77	1.98	21.67	23.57
Texas City LaMarque	0.00	1.71	10.60	12.83	1.22	1.07	65.47	30.72
Tyler	0.00	5.61	6.07	6.36	2.50	3.20	33.20	53.17
Waco	0.00	7.29	2.70	2.12	2.67	2.34	33.32	31.76
Wichita Falls	0.00	0.00	3.89	2.77	1.73	1.41	25.20	19.76
MTA's								
Austin	\$4.54	\$8.75	\$2.36	\$2.38	\$4.07	\$4.00	\$58.49	\$58.06
Corpus Christi	24.48	8.75	1.74	2.27	2.00	2.70	33.31	45.59
Dallas	5.75	66.92	3.65	6.27	3.75	9.41	60.42	130.10
El Paso	4.57	13.70	1.93	2.40	3.90	4.04	52.54	57.00
Fort Worth	0.00	24.17	3.38	5.48	3.97	4.74	55.68	65.67
Houston	38.17	72.11	2.39	2.54	3.60	3.88	57.07	63.12
San Antonio	1.51	3.87	1.84	2.33	2.64	2.83	40.88	45.79

**System not in Operation in Calendar Year 1995

*DART's FY97 Net Operation Expenses Per Vehicle Hour includes all operation modes (Motorbus, Demand Response, Light Rail & Commuter Rail)

**TABLE 8: EXPENSE BY URBANIZED TRANSIT SYSTEM
Calendar Year 1995 and Fiscal Year 1997**

	Total		Total		Net		Total	
	Operating Revenue(1) 1995	1997	Operating Expense 1995	1997	Operating Expense 1995	1,997	Capital Expense 1995	1997
Urbanized Systems								
Abilene	\$177,330	\$197,201	\$1,268,473	\$1,264,215	\$1,091,143	\$1,067,014	\$58,294	\$83,101
Amarillo	225,378	342,149	1,820,084	1,954,521	1,594,706	1,612,372	1,230	314,650
Arlington	69,988	83,514	1,037,940	1,350,639	967,952	1,267,125	453,752	128,909
Brownmont	494,088	482,831	2,344,020	2,356,388	1,849,932	1,873,557	0	40,694
Brownsville	878,748	787,686	2,411,853	3,437,428	1,533,105	2,649,742	0	157,893
Bryan-College Station	483,980	116,240	853,240	1,680,503	369,260	1,564,263	0	0
Denton	105,809	76,959	524,618	517,907	418,809	440,948	0	124,095
Galveston Island/Rail	1,140,983	1,869,758	1,924,117	1,928,582	783,134	58,824	0	0
Grand Prairie (2)	0	3,400	290,514	403,562	290,514	400,162	85,116	97,070
Laredo	1,840,489	4,453,250	6,161,788	6,277,552	4,321,299	1,824,302	4,829,055	4,354,226
Lewisville	7,002	3,208	173,340	205,615	166,338	202,407	0	179,812
Longview	0	21,375	0	90,014	0	68,639	0	0
Lubbock	1,159,032	1,394,458	3,887,214	4,006,754	2,728,182	2,612,296	509,391	8,313,096
McAllen	0	49,459	0	355,235	0	305,776	0	710,995
Mesquite	9,275	14,678	153,470	434,271	144,195	419,593	0	136,113
Northeast Transp. Service Tarrant Co.	39,760	22,355	394,934	424,134	355,174	401,779	67,160	0
Port Arthur	227,413	187,563	1,142,260	1,051,589	914,847	864,026	432,749	477,285
San Angelo	82,036	112,995	878,812	881,536	796,776	768,541	254,898	453,557
Sherman-Denison	124,388	52,457	483,264	613,264	358,876	560,807	0	398,455
Temple (2)	0	0	176,502	196,898	176,502	196,898	57,622	48,173
Texas City - La Marque	13,450	15,596	569,480	683,439	556,030	667,843	0	38,004
Tyler	33,946	40,080	363,908	522,455	329,962	482,375	0	55,120
Waco	355,946	478,353	1,404,379	1,451,258	1,048,433	972,905	0	333,292
Wichita Falls	181,212	158,467	691,658	545,707	510,446	387,240	0	0
Urbanized Sub-Total	\$7,650,253	\$10,964,032	\$28,955,868	\$32,633,466	\$21,305,615	\$21,669,434	\$6,749,267	\$16,444,540
MTA's								
Austin	\$10,018,753	\$12,239,427	\$64,279,630	\$72,015,715	\$54,260,877	\$59,776,288	\$4,986,633	\$10,850,261
Corpus Christi	1,530,218	1,565,147	9,332,195	12,814,916	7,801,977	11,249,769	6,857,652	2,459,662
Dallas	35,175,497	39,180,000	161,534,731	256,957,000	126,359,234	217,777,000	15,384,046	132,180,000
El Paso	8,157,026	29,338,543	29,957,957	34,066,743	21,800,931	4,728,200	2,604,300	8,185,628
Fort Worth	4869206	5,520,469	18,314,053	28,304,497	13,444,847	22,784,028	0	10,419,802
Houston	66,657,462	59,209,299	190,802,251	220,473,641	124,144,789	161,264,342	127,598,043	251,890,767
San Antonio	20624834	29,152,560	80,107,082	82,834,766	59,482,248	53,682,206	2,953,504	6,999,591
MTA Sub-Total	\$147,032,996	\$176,205,445	\$554,327,899	\$707,467,278	\$407,294,903	\$531,261,833	\$160,384,178	\$422,985,711
GRAND TOTAL	\$154,683,249	\$187,169,477	\$583,283,767	\$740,100,744	\$428,600,518	\$552,931,267	\$167,133,445	\$439,430,251

(1) Includes farebox, charter and other operating income.

(2) Demand response systems. No farebox collected.

**TABLE 9: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA
Fiscal Year 1997**

Urbanized Systems	Average # of Buses	Number of Trolleys in service	Average # of Employees
	1997	1997	1997
Abilene	23	0	36
Amarillo	13	0	59
Arlington	17	0	41
Beaumont	17	0	46
Brownsville	12	0	78
Bryan-College Station	12	0	49
Denton	14	0	30
Galveston Island/Rail	21	4	54
Grand Prairie	10	0	10
Laredo	27	0	153
Longview	2	0	7
Lewisville	4	0	13
Lubbock	61	0	130
McAllen	6	0	21
Mesquite	6	0	15
Northeast Transp. Service Tarrant Co.	10	0	12
Port Arthur	16	0	25
San Angelo	10	0	22
Sherman-Denison	12	0	2
Temple	5	0	6
Texas City-La Marque	11	0	19
Tyler	5	0	10
Victoria	0	0	0
Waco	16	0	38
Wichita Falls	8	0	20
Urbanized Sub-Total	338	4	896
MTA's			
Austin	424	0	928
Corpus Christi	87	0	184
Dallas	520	38	2,323
El Paso	243	0	572
Fort Worth	180	0	455
Houston	1,335	0	3,296
San Antonio	636	0	1,657
MTA Sub-Total	3,425	38	9,415
GRAND TOTAL	3,763	42	10,311

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA
Calendar Year 1995 and Fiscal year 1997**

Urbanized Area	1990 Area Population (1) (1,000's)		1995		1997		1995		1997	
	Population (1) (1,000's)		Passengers (1,000's)	Passengers Per Capita	Passengers (1,000's)	Passengers Per Capita	Vehicle Miles (1,000's)	Vehicle Miles Per Capita	Vehicle Miles (1,000's)	Vehicle Miles Per Capita
Abilene	108	434	4.0	3.6	385	3.6	609	5.6	613	5.7
Amarillo	158	508	3.2	3.0	475	3.0	855	5.4	847	5.4
Arlington	262	79	0.3	0.3	91	0.3	476	1.8	615	2.3
Beaumont	123	1,189	9.7	9.1	1,119	9.1	681	5.5	735	6.0
Brownsville	118	1,585	13.4	12.8	1,510	12.8	643	5.4	546	4.6
Bryan-College Station	108	373	3.5	2.2	236	2.2	538	5.0	732	6.8
Denton	66	179	2.7	2.2	146	2.2	393	6.0	325	4.9
Galveston Island/Rail	58	1,153	19.9	22.4	1,302	22.4	583	10.1	653	11.3
Grand Prairie	100	41	0.4	0.3	34	0.3	103	1.0	123	1.2
Laredo	124	4,499	36.3	36.7	4,548	36.7	1,280	10.3	1,753	14.1
Lewisville	79	16	0.2	0.4	28	0.4	90	1.1	92	1.2
Longview*	76	0	0.0	0.3	21	0.3	0	0.0	58	0.8
Lubbock	188	3,396	18.1	18.8	3,543	18.8	1,520	8.1	1,612	8.6
McAllen*	263	0	0.0	0.1	28	0.1	0	0.0	136	0.5
Mesquite	101	28	0.3	0.2	19	0.2	216	2.1	262	2.6
Northeast Transp. Service Tarrant Co.	295	34	0.1	0.1	31	0.1	209	0.7	372	1.3
Port Arthur	110	290	2.6	2.0	216	2.0	391	3.6	324	2.9
San Angelo	85	152	1.8	2.1	180	2.1	462	5.4	485	5.7
Sherman-Denison	56	121	2.2	2.3	129	2.3	352	6.3	373	6.7
Temple	59	22	0.4	0.4	23	0.4	100	1.7	99	1.7
Texas City LaMarque	55	54	1.0	1.0	53	1.0	465	8.5	639	11.6
Tyler	80	60	0.8	1.0	82	1.0	146	1.8	163	2.0
Waco	144	521	3.6	4.7	683	4.7	529	3.7	620	4.3
Wichita Falls	97	178	1.8	2.0	197	2.0	400	4.1	387	4.0
Urbanized Total	2,913	14,912	126.2	128.1	15,079	128.1	11,041	103.3	12,564	116.1
MTA's										
Austin	562	27,277	48.5	53.9	30,298	53.9	15,776	28.1	17,984	32.0
Corpus Christi	270	5,362	19.9	20.9	5,648	20.9	4,700	17.4	4,745	17.6
Dallas	2,035	44,258	21.7	20.1	40,956	20.1	43,351	21.3	27,315	13.4
El Paso	563	15,485	27.5	25.3	14,222	25.3	7,682	13.6	8,438	15.0
Fort Worth	1,168	5,418	4.6	4.4	5,167	4.4	4,617	4.0	5,969	5.1
Houston	2,902	79,963	27.6	29.9	86,812	29.9	53,266	18.4	56,861	19.6
San Antonio	1,129	43,468	38.5	31.5	35,525	31.5	30,400	26.9	29,274	25.9
MTA's Total	8,629	221,231	188.3	186.0	218,628	186.0	159,792	129.7	150,586	128.6
GRAND TOTAL	11,542	236,143	314.5	314.1	233,707	314.1	170,833	233.0	163,150	244.7

(1) Source - Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991
(2) * These systems not in operation in 1995

NONURBANIZED TRANSIT SYSTEMS

SUMMARY

Nonurbanized Transit Systems

Urban Texans aren't the only ones riding public transportation. During fiscal year 1997, 41 rural transportation agencies provided over four million one-way passenger trips. The agencies maintained and operated nearly 1,000 vehicles. Those vehicles traveled over 20.2 million miles. Total operating expenses of these nonurbanized systems increased from \$27.7 million in 1995 to \$29.2 million in 1997.

For the first time since 1988, rural ridership declined. Rural transit operators feel that fare increases driven by route changes and rising operating costs caused some passengers to stay at home or find an alternate form of transportation.

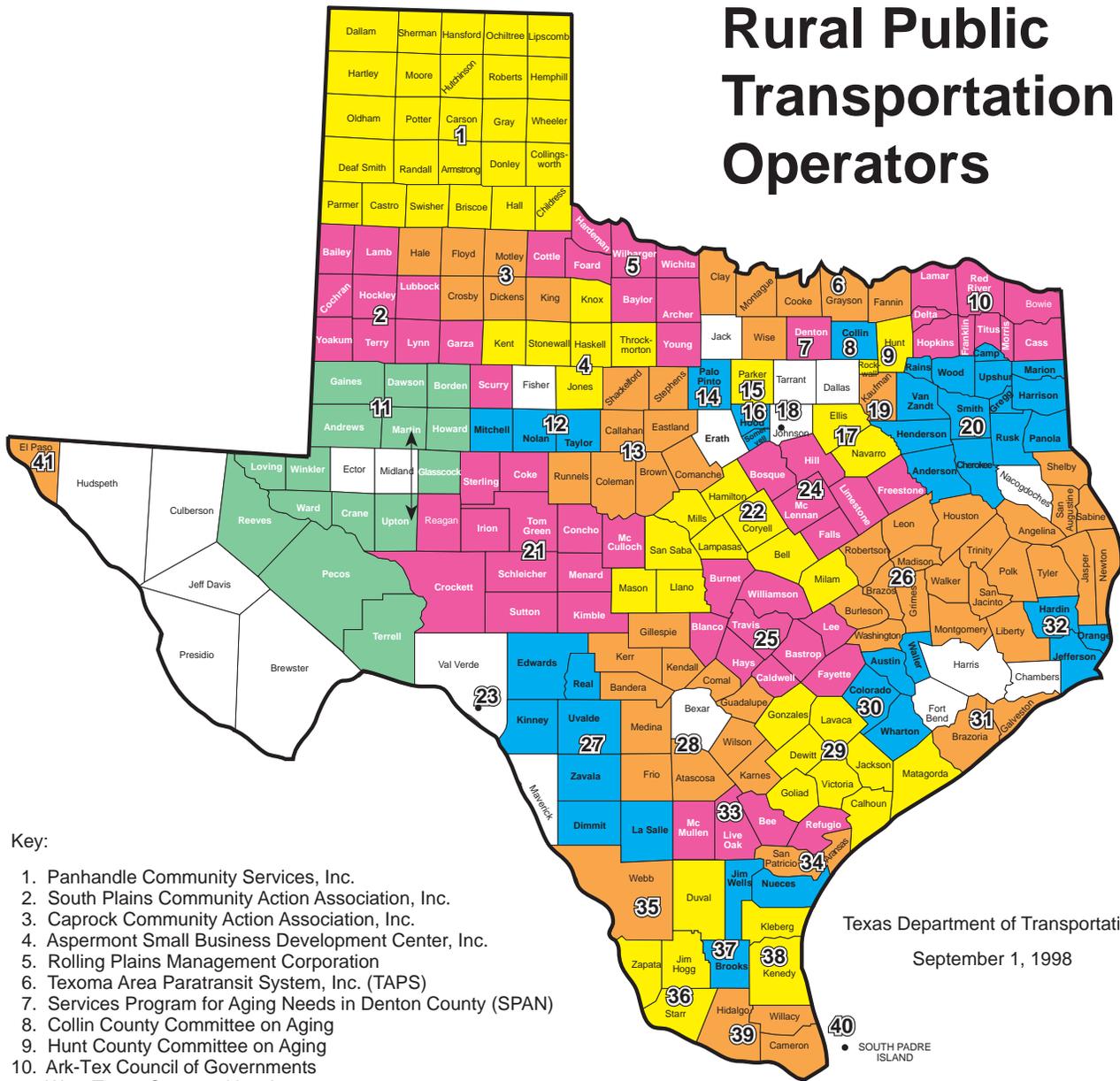
After nearly 12 years in the rural transportation program, the City of Eagle Pass discontinued its participation in 1996. On the other hand, this was the first year of operations for the El Paso rural system. The net result of these changes is that the number of rural transit providers remains at 41.

At the conclusion of the 1995 calendar reporting year, TxDOT made the decision to convert this report to a fiscal year basis. Data for the period from January 1 - August 31, 1996 are in an appendix at the back of this report. For comparison purposes, note that the tables list calendar year (January - December) 1995 data and fiscal year (September '96 - August '97) 1997 statistics. The fiscal year format will become standard in the future and will be for the September 1 -August 31 period.

The reader should bear in mind that statistical comparisons, such as percent of change, are for a two-year increment. This is important when comparing published numbers in this document with earlier editions.

FIGURE 8
SECTION 5311 OPERATORS

Rural Public Transportation Operators



Key:

1. Panhandle Community Services, Inc.
2. South Plains Community Action Association, Inc.
3. Caprock Community Action Association, Inc.
4. Aspermont Small Business Development Center, Inc.
5. Rolling Plains Management Corporation
6. Texoma Area Paratransit System, Inc. (TAPS)
7. Services Program for Aging Needs in Denton County (SPAN)
8. Collin County Committee on Aging
9. Hunt County Committee on Aging
10. Ark-Tex Council of Governments
11. West Texas Opportunities, Inc.
12. People for Progress
13. Central Texas Opportunities, Inc.
14. Palo Pinto County Transportation Council
15. Parker County Transportation Service, Inc.
16. The Transit System, Inc.
17. Community Services, Inc. (Corsicana)
18. Cleburne, City of
19. Kaufman County Senior Citizens Services, Inc.
20. East Texas Council of Governments
21. Concho Valley Council of Governments
22. Hill Country Community Action Association, Inc.
23. Del Rio, City of
24. Heart of Texas Council of Governments
25. Capital Area Rural Transportation System (CARTS)
26. Brazos Valley Community Action Agency
27. Community Council of Southwest Texas, Inc.
28. Alamo Area Council of Governments
29. Golden Crescent Regional Planning Commission
30. Colorado Valley Transit, Inc.
31. Gulf Coast Center
32. South East Texas Regional Planning Commission
33. Bee Community Action Agency
34. San Patricio County Community Action Agency
35. Laredo-Webb County Community Action Agency
36. Community Action Council of South Texas
37. Rural Economic Assistance League, Inc. (REAL)
38. Kleberg County Human Services
39. Lower Rio Grande Valley Development Council
40. South Padre Island, Town of
41. County of El Paso

Texas Department of Transportation
September 1, 1998

• SOUTH PADRE ISLAND

TABLE 11: NONURBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Year 1995 and Fiscal Year 1997

Ridership

Total passengers decreased by 10.6 % to 4.2 million
Passengers/vehicle mile increased from 4.2 to 4.8

Service

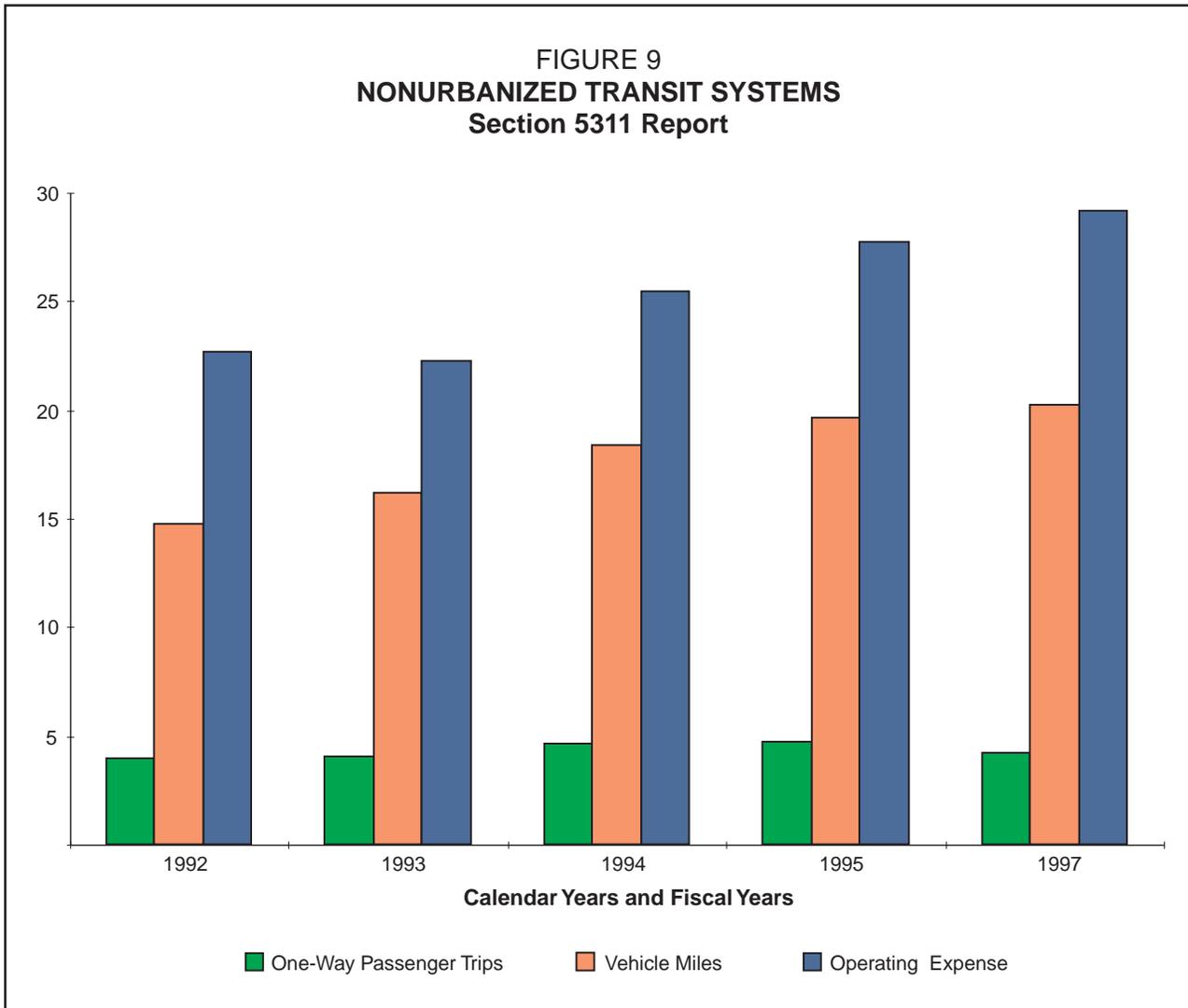
Total vehicle miles increased 2.5% to 20.2 million
Average number of vehicles decreased 9.7% to 968

Finances

Operating expenses increased 5.4% to \$29.2 million

TABLE 12: NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report*

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1992	962	3,946,690	14,763,698	\$22,639,343
1993	980	4,068,189	16,147,944	\$22,239,701
1994	979	4,640,434	18,368,305	\$25,414,735
1995	998	4,738,805	19,655,076	\$27,695,509
1997	968	4,215,401	20,217,342	\$29,153,068



*Fiscal Year 1996 See appendix Table 12a.

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT
CALENDAR YEAR 1995 and FISCAL YEAR 1997**

Rural Transit Provider (Headquarters)	Average No. of Vehicles		Total One-Way Passenger Trips		Total Vehicle Miles		Total Operating Expenses	
	1995	1997	1995	1997	1995	1997	1995	1997
Alamo Area Council of Governments (San Antonio)	32	36	102,196	79,608	722,788	615,914	771,733.35	751,535.00
Ark-Tex Council of Governments (Texasarkana)	26	31	88,097	127,626	647,154	836,255	520,409.89	608,122.53
Aspermont Small Business Development Ctr. (Aspermont)	7	7	10,016	11,396	259,797	269,543	320,334.46	324,067.68
Bee Community Action Agency (Beeville)	24	24	96,086	61,816	328,714	313,047	364,316.99	333,175.62
Brazos Valley Community Action Agency (Bryan)	74	76	946,784	875,650	1,538,714	3,354,068	4,913,528.00	6,496,396.00
Capital Area Rural Transportation System (CARTS) (Austin)	67	74	334,716	349,942	1,348,125	1,618,992	2,297,162.12	2,787,445.00
Caprock Community Action Assoc. (Crosbyton)	48	31	129,045	63,449	638,595	361,686	718,338.78	627,259.33
Central Texas Opportunities, Inc. (Coleman)	16	15	56,295	34,217	417,989	381,300	434,367.47	492,709.50
Cleburne City of (Cleburne)	5	5	28,299	29,658	120,641	124,353	138,233.16	151,521.06
Collin County Committee on Aging (McKinney)	18	25	52,860	53,843	458,764	492,686	379,537.00	451,071.00
Colorado Valley Transit (Columbus)	13	15	42,628	46,840	330,100	392,450	446,420.03	464,822.69
Community Act. Council of South Texas (Rio Grande City)	31	35	66,874	48,058	276,928	262,701	773,196.67	599,127.82
Community Council of Southwest Texas (Uvalde)	22	20	104,189	73,659	390,486	356,130	518,838.56	432,305.08
Community Services, Inc. (Corsicana)	21	23	90,195	48,548	366,188	229,552	497,193.00	382,574.00
Concho Valley Council of Governments (San Angelo)	15	16	80,419	90,227	124,045	131,056	397,374.24	409,511.22
County of El Paso (El Paso)*	0	3	0	13,425	0	115,834	0.00	146,125.85
Del Rio, City of (Del Rio)	5	7	101,475	161,075	71,819	130,444	309,540.84	577,023.31
Eagle Pass, City of (Eagle Pass)**	3	0	12,183	0	107,352	0	187,935.52	0.00
East Texas Council of Governments (Kilgore)	73	55	204,260	151,902	1,198,778	1,058,657	1,051,362.69	1,105,422.72
Golden Crescent Regional Planning Commission (Victoria)	30	29	91,225	67,995	459,649	501,742	570,739.56	580,373.42
Gulf Coast Center (Galveston)	9	12	32,077	33,440	302,256	410,860	367,504.90	432,360.61
Heart of Texas Council of Governments (Waco)	41	40	117,813	108,090	829,427	813,751	726,551.13	419,177.44
Hill Country Community Action Association (San Saba)	45	46	217,379	182,286	509,981	412,619	1,022,253.07	997,443.35
Hunt County Committee on Aging (Greenville)	8	8	17,422	17,366	109,250	146,032	166,458.82	183,060.75
Kaufman Co. Senior Citizens Service (Terrell)	11	12	27,787	24,218	385,961	264,463	287,115.00	288,597.00
Kleberg County Human Services (Kingsville)	13	14	41,050	38,077	129,619	122,817	246,634.22	190,626.99
Laredo-Webb Co. Community Action Agency (Laredo)	25	22	174,182	161,450	431,996	395,144	561,404.44	539,905.08
Lower Rio Grande Valley Develop. Council (McAllen)	72	23	288,805	62,395	1,785,438	434,391	1,302,332.18	807,957.80
Palo Pinto County Transportation Council (Mineral Wells)	10	11	65,708	71,292	209,046	242,716	302,680.97	313,196.70
Panhandle Community Services (Amarillo)	37	41	186,014	126,799	713,648	597,983	975,812.30	881,376.11
Parker County Transportation Service, Inc. (Weatherford)	19	20	44,357	51,057	510,624	559,913	504,028.34	489,121.34
People for Progress, Inc. (Sweetwater)	10	10	66,078	83,586	205,382	199,637	351,403.22	335,175.00
Rolling Plains Management Corp. (Crowell)	16	21	145,922	118,939	171,767	194,154	376,225.56	535,853.34
Rural Economic Assistance League, Inc. (REAL) (Alice)	21	17	92,518	89,008	336,468	311,723	371,035.36	336,715.73
San Patricio County Community Action Agency (Sinton)	7	6	45,091	52,557	207,391	194,111	514,175.44	414,204.29
Services Program for Aging Needs (SPAN) (Denton)	9	9	34,688	44,104	240,363	282,785	319,292.89	327,190.82
South East Texas Regional Planning Comm (Beaumont)	25	28	84,683	93,761	626,078	683,326	641,195.00	724,256.84
South Padre Island, Town of (South Padre Island)	2	3	47,568	63,321	72,305	62,987	191,179.58	189,826.82
South Plains Community Action Assoc. (Levelland)	33	31	108,355	98,954	776,316	703,975	1,024,728.41	1,085,322.51
Texoma Area Paratransit System/TAPS (Sherman)	14	19	81,486	91,245	357,817	460,670	565,662.96	591,885.88
Transit System Inc., The (Glen Rose)	16	23	20,588	33,388	410,095	517,224	540,887.46	583,872.99
West Texas Opportunities, Inc. (Lamesa)	25	29	161,392	181,134	537,222	659,652	726,385.88	695,757.43
Totals for Calendar Year 1995 and Fiscal Year 1997	993	968	4,738,805	4,215,401	19,665,076	20,217,342	27,695,509.46	29,153,067.65
Average	23.7	23	112,829	102,815	468,216	493,106	659,416.89	711,050.43

**Eagle Pass, City of (Eagle Pass) not in operation in 1997

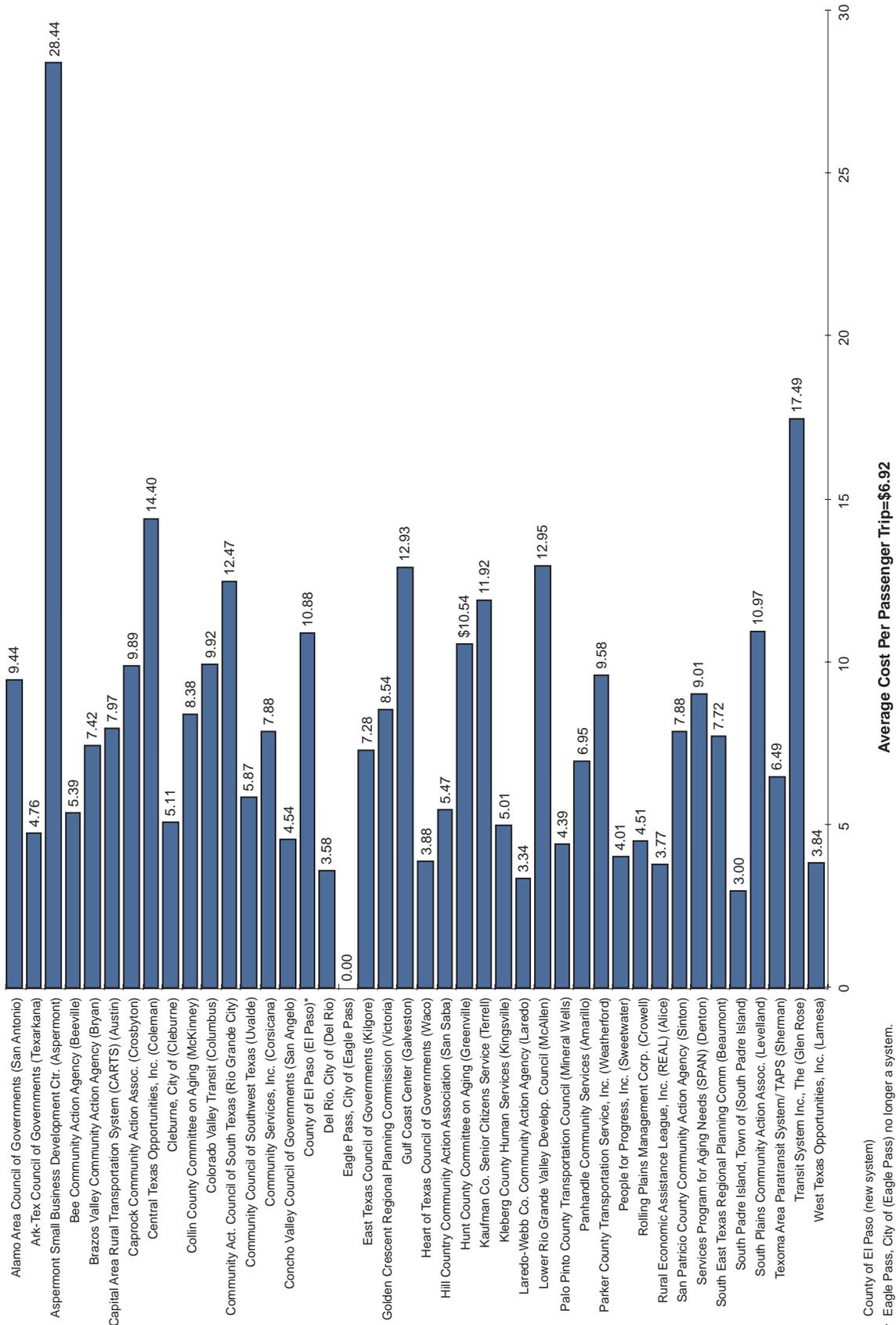
* County of El Paso (El Paso) not in operation in 1995

NOTE: CY95 average's based on 42 systems - FY97 average's based on 41 systems

**TABLE 13: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT
CALENDAR YEAR 1995 and FISCAL YEAR 1997**

Rural Transit Provider (Headquarters)	Cost Per Vehicle Mile		Cost Per Passenger Trip		Passengers Per Vehicle Mile	
	1995	1997	1995	1997	1995	1997
Alamo Area Council of Governments (San Antonio)	1.07	1.22	7.55	9.44	0.14	0.13
Ark-Tex Council of Governments (Texarkana)	0.80	0.73	5.91	4.76	0.14	0.15
Aspermont Small Business Development Ctr. (Aspermont)	1.23	1.20	31.98	28.44	0.04	0.04
Bee Community Action Agency (Beeville)	1.11	1.06	3.79	5.39	0.29	0.20
Brazos Valley Community Action Agency (Bryan)	3.19	1.94	5.19	7.42	0.62	0.26
Capital Area Rural Transportation System (CARTS) (Austin)	1.70	1.72	6.86	7.97	0.25	0.22
Caprock Community Action Assoc. (Crosbyton)	1.12	1.73	5.57	9.89	0.20	0.18
Central Texas Opportunities, Inc. (Coleman)	1.04	1.29	7.72	14.40	0.13	0.09
Cleburne City of (Cleburne)	1.15	1.22	4.88	5.11	0.23	0.24
Collin County Committee on Aging (McKinney)	0.83	0.92	7.18	8.38	0.12	0.11
Colorado Valley Transit (Columbus)	1.35	1.18	10.47	9.92	0.13	0.12
Community Act. Council of South Texas (Rio Grande City)	2.79	2.28	11.56	12.47	0.24	0.18
Community Council of Southwest Texas (Uvalde)	1.33	1.21	4.98	5.87	0.27	0.21
Community Services, Inc. (Corsicana)	1.36	1.67	5.51	7.88	0.25	0.21
Concho Valley Council of Governments (San Angelo)	3.20	3.12	4.94	4.54	0.65	0.69
County of El Paso (El Paso)*	0.00	0.00	0.00	10.88	0.00	0.12
Del Rio, City of (Del Rio)	4.31	4.42	3.05	3.58	1.41	1.23
Eagle Pass, City of (Eagle Pass)	1.75	0.00	15.43	0.00	0.11	0.00
East Texas Council of Governments (Kilgore)	0.88	1.04	5.15	7.28	0.17	0.14
Golden Crescent Regional Planning Commission (Victoria)	1.24	1.16	6.26	8.54	0.20	0.14
Gulf Coast Center (Galveston)	1.22	1.05	11.46	12.93	0.11	0.08
Heart of Texas Council of Governments (Waco)	0.88	0.52	6.17	3.88	0.14	0.13
Hill Country Community Action Association (San Saba)	2.00	2.42	4.70	5.47	0.43	0.44
Hunt County Committee on Aging (Greenville)	1.52	1.25	9.55	10.54	0.16	0.12
Kaufman Co. Senior Citizens Service (Terrell)	0.74	1.09	10.33	11.92	0.07	0.09
Kleberg County Human Services (Kingsville)	1.90	1.55	6.01	5.01	0.32	0.31
Laredo-Webb Co. Community Action Agency (Laredo)	1.30	1.37	3.22	3.34	0.40	0.41
Lower Rio Grande Valley Develop. Council (McAllen)	0.73	1.86	4.51	12.95	0.16	0.14
Palo Pinto County Transportation Council (Mineral Wells)	1.45	1.29	4.61	4.39	0.31	0.29
Panhandle Community Services (Amarillo)	1.37	1.47	5.25	6.95	0.26	0.21
Parker County Transportation Service, Inc. (Weatherford)	0.99	0.87	11.36	9.58	0.09	0.09
People for Progress, Inc. (Sweetwater)	1.71	1.68	5.32	4.01	0.32	0.42
Rolling Plains Management Corp. (Crowell)	2.19	2.76	2.58	4.51	0.85	0.61
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.10	1.08	4.01	3.77	0.27	0.29
San Patricio County Community Action Agency (Sinton)	2.48	2.13	11.40	7.88	0.22	0.27
Services Program for Aging Needs (SPAN) (Denton)	1.33	1.40	9.20	9.01	0.14	0.16
South East Texas Regional Planning Comm (Beaumont)	1.02	1.06	7.57	7.72	0.14	0.14
South Padre Island, Town of (South Padre Island)	2.64	3.01	4.02	3.00	0.66	1.01
South Plains Community Action Assoc. (Levelland)	1.32	1.54	9.46	10.97	0.14	0.14
Texoma Area Paratransit System/TAPS (Sherman)	1.58	1.28	6.94	6.49	0.23	0.20
Transit System Inc., The (Glen Rose)	1.32	1.13	26.27	17.49	0.05	0.06
West Texas Opportunities, Inc. (Lamesa)	1.35	1.05	4.50	3.84	0.30	0.27
Totals for Calendar Year 1995 and Fiscal Year 1997	0.00	0.00	0.00	0.00	0.00	0.00
Average for 42 systems	1.41	1.44	5.84	6.92	0.24	0.21

TABLE 15: NONURBANIZED TRANSIT SYSTEMS
Cost Per Passenger Trip
Calendar Year 1997



* County of El Paso (new system)

** Eagle Pass, City of (Eagle Pass) no longer a system.

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**ELDERLY AND DISABLED TRANSPORTATION
SERVICES PROVIDED BY NONPROFIT ENTITIES**

SUMMARY

Elderly and Disabled Transportation Services Provided by Nonprofit Entities

During FY 97, nearly four million one-way passenger trips were provided by 312 nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 5310 program. The number of vehicles maintained and operated by such entities jumped from 1,123 in CY 95 to 1,296 in FY 1997. These vehicles were driven over 16.5 million miles in FY 1997, compared to 15.4 million in CY 1995. The nonprofit entities responsible for these vehicles spent over \$14.9 million in 1997 providing transportation services for elderly and disabled Texans.

Ridership in this program is down from 1995 and is the first decrease recorded since 1988. A cursory examination of the data suggests that both large (10+ vehicles) and small operators lost riders. This could be partially due to increased accessibility of urbanized transit services. However, no survey has been done to document the root causes.

At the conclusion of the 1995 calendar reporting year, TxDOT made the decision to convert this report to a fiscal year basis. Data for the period from January 1 - August 31, 1996 are in an appendix at the back of this report. For comparison purposes, note that the tables list calendar year (January-December) 1995 data and fiscal year (September '96 - August '97) 1997 statistics. The fiscal year format will become standard in the future.

The reader should bear in mind that statistical comparisons, such as percent of change, are for a two year increment. This is important when comparing published numbers in this document with earlier editions.

**TABLE 16: ELDERLY AND DISABLED TRANSPORTATION
A Comparison of Calendar Year 1995 and Fiscal Year 1997**

Ridership

Total passengers decreased by 2.5 % to 3.9 million
Passengers/vehicle mile decreased by 3.9 to 3.4

Service

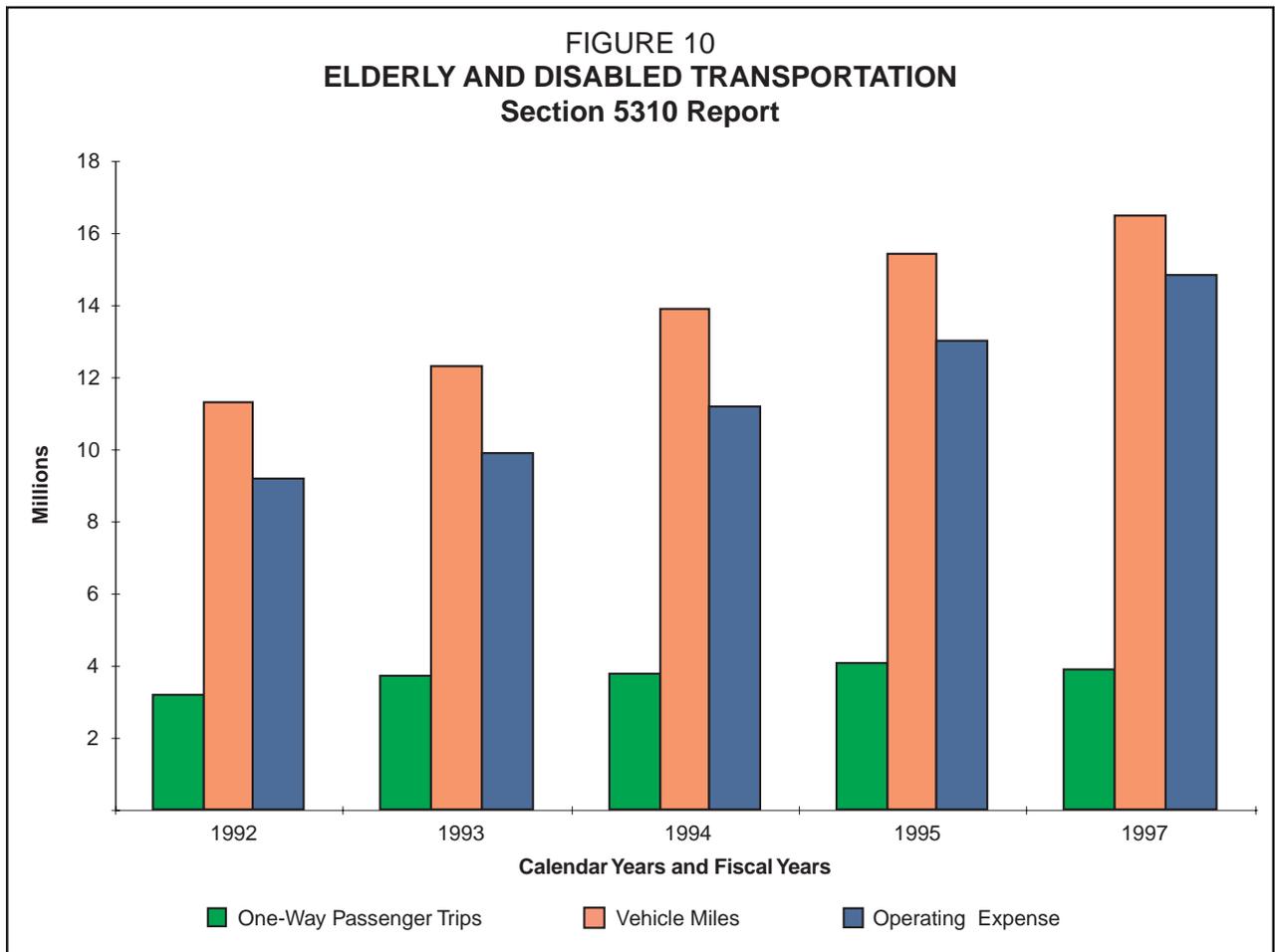
Total vehicle miles increased 7.1% to 16.5 million
Average number of vehicles increased by 15.4% to 1,296

Finances

Operating expenses increased 14.6 % to \$14.9 million

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION
Section 5310 Report*

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1992	831	3,147,117	11,275,527	\$9,198,185.00
1993	929	3,703,732	12,291,380	\$9,882,281.00
1994	983	3,759,137	13,893,284	\$11,201,493.00
1995	1,123	4,045,412	15,401,264	\$13,016,956.00
1997	1,296	3,873,988	16,481,964	\$14,852,050.72



* Fiscal Year 1996 see appendix Table 17a.

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	844	3,947	3,113.99	0.79	3.69	0.21
A Way Out, Inc. (Marshall)	1	1,733	15,181	1,855.22	0.12	1.07	0.11
Abilene Adult Day Care (Abilene)	2	9,598	25,924	28,136.14	1.09	2.93	0.37
ActionS, Inc. of Brazoria County (Angleton)	5	15,971	73,909	78,058.15	1.06	4.89	0.22
Adult Day Activity & Health Center (Lubbock)	3	24,935	61,534	67,516.00	1.10	2.71	0.41
Adult Day Care of San Angelo (San Angelo)	3	9,607	42,643	49,053.97	1.15	5.11	0.23
Affectionate Arms Adult Day Health Care Center (Victoria)	3	7,854	16,789	9,327.00	0.56	1.19	0.47
Air Force Village Foundation, Inc. (San Antonio)	4	7,358	35,753	53,363.23	1.49	7.25	0.21
Air Force Village II, Inc. (San Antonio)	4	14,412	56,842	47,224.42	0.83	3.28	0.25
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	16,088	32,703	44,838.00	1.37	2.79	0.49
Alamo Hearing Impaired Sr. Citizens Inc. (San Antonio)	1	3,531	19,045	14,242.18	0.75	4.03	0.19
Alcoholic Rehabilitation Center (San Antonio)	1	1,950	34,090	16,537.00	0.49	8.48	0.06
Alviane NO-AD, Inc. (IRWCRC) (El Paso)	2	15,307	56,254	29,088.00	0.52	1.90	0.27
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	16,379	103,185	129,369.28	1.25	7.90	0.16
Amarillo Hospital District Aux. (Amarillo)	2	2,915	1,607	18,058.26	11.24	6.19	1.81
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	60,094	167,028	167,832.00	1.00	2.79	0.36
Amarillo Wesley Community Center, Inc. (Amarillo)	1	24,213	3,132	6,195.00	1.98	0.26	7.73
American Assoc. Retired Persons (Brownwood)	2	10,343	15,423	12,455.00	0.81	1.20	0.67
American Red Cross HIV/AIDS Gtr Houston Area Cpt (Houston)	19	14,771	201,792	233,257.00	1.16	15.79	0.07
American Religious Town Hall Meeting, Inc. (Irving)	8	39,678	155,407	177,052.00	1.14	4.46	0.26
Amigos Del Valle, Inc. (Mission)	20	119,520	211,595	240,787.00	1.14	2.01	0.56
Anderson County Sheltered Workshop (Palestine)	2	3,156	10,883	6,363.55	0.58	2.02	0.29
Andrews Central, Smith County (Tyler)	4	32,958	95,300	25,618.00	0.27	0.78	0.35
Andrews Senior Center (Andrews)	2	4,208	14,595	17,896.00	1.23	4.25	0.29
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,742	4,978	10,650.30	2.14	6.11	0.35
Austin Rehabilitation Center, Inc. (Austin)	8	39,853	48,510	35,990.00	0.74	0.90	0.82
Austin State School (Austin)	27	61,452	172,221	39,892.22	0.23	0.65	0.36
Balmorea Sr Citizens Ctr of Reeves Co (Balmorea)	1	3,781	10,296	7,431.00	0.72	1.97	0.37
Baptist Memorial Geriatric Center (San Angelo)	2	17,033	37,154	49,228.00	1.32	2.89	0.46
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	25,961	113,635	151,587.00	1.33	5.84	0.23
Beaumont Junior Forum (Beaumont)	1	594	2,682	3,210.39	1.20	5.40	0.22
Beaumont Products and Services, Inc. (Beaumont)	3	2,582	32,117	38,966.67	1.21	15.09	0.08
Bethel United Methodist Church (San Antonio)	1	25,002	24,313	8,610.28	0.35	0.34	1.03
Bethpage Community Services (Brownwood)	1	4,894	12,006	15,119.12	1.26	3.09	0.41
Bethpage Community Services, Inc. (Dallas)	13	29,029	196,079	30,057.81	0.15	1.04	0.17
Bethpage Mission South (San Angelo)	11	24,601	141,273	35,949.97	0.25	1.46	0.17
Bethpage Mission South at Lubbock (Lubbock)	7	39,892	88,026	44,868.96	0.51	1.12	0.45
Bienivir Senior Health Services (El Paso)	9	52,150	142,047	324,601.00	2.29	6.22	0.37
Bivins Memorial Nursing Home (Amarillo)	1	1,494	3,602	9,081.01	2.52	6.08	0.41
Blessed Sacrament Church Senior Center (San Antonio)	1	3,914	1,692	2,260.00	1.34	0.58	2.31

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Booker Booster Club, Inc. (Amarillo)	1	44	2,270	411.36	0.18	9.35	0.02
Border Area Nutrition Center (Laredo)	7	79,526	67,151	61,735.75	0.92	0.78	1.18
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,224	15,550	16,942.25	1.09	4.01	0.27
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	11,471	16,915	10,683.00	0.63	0.93	0.68
Burke Foundation (Austin)	6	40,658	163,730	52,734.82	0.32	1.30	0.25
Burnet Co MHMR Advisory Board (Marble Falls)	1	12,265	13,854	7,245.93	0.52	0.59	0.89
C.C. Young Memorial Home (Dallas)	1	5,852	3,730	7,623.70	2.04	1.30	1.57
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	7,923	9,127	20,700.00	2.27	2.61	0.87
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	11,368	37,425	34,030.00	0.91	2.99	0.30
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,745	26,577	14,094.99	0.53	1.82	0.29
Canyon Lake Action Center (Canyon Lake)	2	1,211	7,750	5,394.71	0.70	4.45	0.16
Capital Area Rehab. Ctr. (Austin)	5	9,701	48,328	52,850.77	1.09	5.45	0.20
Center for the Retarded, Inc. (Houston)	2	490	61,215	50,868.31	0.83	103.81	0.01
Central Texas Senior Ministry (Waco)	7	21,064	98,777	104,460.00	1.06	4.96	0.21
Central TX Human Develop. Foundation, Inc. (Temple)	47	143,074	587,969	322,356.07	0.55	2.25	0.24
Cherokee County MR Association (Rusk)	5	18,435	53,741	22,764.53	0.42	1.23	0.34
Childress Pride (Childress)	2	52,075	21,556	23,361.53	1.08	0.45	2.42
Chillicothe Travelers, Inc. (Chillicothe)	1	1,800	4,814	1,439.74	0.30	0.80	0.37
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,904	5,812	20,383.45	3.51	2.06	1.70
Christian Care Centers (Lakewood Village)	2	5,022	16,693	15,463.01	0.93	3.08	0.30
Christian Care Centers, Inc. (Mesquite)	5	26,779	49,668	30,915.32	0.62	1.15	0.54
City of San Antonio Housing Authority E&D Prog. (San Antonio)	1	5,900	5,600	4,843.61	0.86	0.82	1.05
City of San Antonio Support Serv. for Elderly (San Antonio)	25	61,239	446,577	535,116.00	1.20	8.74	0.14
Clay County Senior Citizens, Inc. (Heneritta)	1	4,367	6,150	2,420.00	0.39	0.55	0.71
Cochran County Sr. Citizens Assoc. Inc. (Morton)	1	2,520	16,952	11,736.14	0.69	4.66	0.15
Collin Co. MHMR Center (McKinney)	27	19,256	280,474	145,927.04	0.52	7.58	0.07
Combined Community Action (Smithville)	3	13,131	57,922	36,789.76	0.64	2.80	0.23
Community Action Corp. of Wichita Falls (Wichita Falls)	2	4,153	31,105	47,292.47	1.52	11.39	0.13
Community Action Corporation of South Texas (Alice)	4	22,210	18,927	11,065.75	0.58	0.50	1.17
Community Action Nacogdoches, Inc. (Nacogdoches)	1	650	2,550	5,936.76	2.33	9.13	0.25
Community Action Program, Inc. (Abilene)	1	696	8,024	2,589.51	0.32	3.72	0.09
Community Council of SC Texas Inc Aging Prog (Seguin)	28	89,764	654,140	587,524.49	0.90	6.55	0.14
Community Council of Southwest Texas, Inc. (Uvalde)	2	28,855	13,257	6,377.96	0.48	0.22	2.18
Community Homes for Adults, Inc. (Dallas)	1	7,214	8,879	11,748.00	1.32	1.63	0.81
Concerned Citizens of Jack Co. (Jacksboro)	2	11,319	25,301	35,367.92	1.40	3.12	0.45
Council of Independent Living (San Antonio)	1	993	11,530	11,863.00	1.03	11.95	0.09
County Rehabilitation Center, Inc. (Tyler)	4	21,623	72,410	32,415.00	0.45	1.50	0.30
COZBY - Germany Hospital (Grand Saline)	2	696	28,745	2,086.00	0.07	3.00	0.02
Crane County Senior Citizens (Crane)	1	7,235	6,262	4,627.00	0.74	0.64	1.16
Dallas Pilot Home, Inc. ((Dallas)	2	85	332	691.07	2.08	8.13	0.26

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Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Dan Dancier Jewish Community Ctr (Fort Worth)	1	6,121	5,417	8,821.46	1.63	1.44	1.13
Dawson Co. Sr. Cits. Center (Lamesa)	3	64,519	16,096	13,234.00	0.82	0.21	4.01
Diertert Claim Senior Citizens Center, Inc. (Kerrville)	5	10,825	68,785	63,890.00	0.93	5.90	0.16
Donley County Senior Citizens Assoc. (Clarendon)	1	356	2,114	1,276.03	0.60	3.58	0.17
Dublin Senior Citizens, Inc. (Dublin)	1	618	2,449	856.00	0.35	1.39	0.25
Dumas Satellite Advisory Board (Dumas)	1	50	1,917	3,390.26	1.77	67.81	0.03
East Sabine Senior Services (Hemphill)	6	5,985	109,683	81,031.31	0.74	13.54	0.05
East Texas AIDS Project (Nacogdoches)	1	1,064	34,150	32,864.40	0.96	30.89	0.03
East Texas Human Development Corporation (Marshall)	1	3,286	9,142	5,236.00	0.57	1.59	0.36
East Texas Open Door, Inc. (Marshall)	3	13,280	22,819	14,864.73	0.65	1.12	0.58
East Texas Treatment Center (Kilgore)	2	2,341	53,567	20,527.62	0.38	8.77	0.04
East Williamson Co. MR Agency (Taylor)	1	992	756	1,610.02	2.13	1.62	1.31
Ector County Senior Center (Odessa)	3	9,545	31,016	27,630.50	0.89	2.89	0.31
Eden Heights, Inc. (New Braunfels)	1	1,499	1,146	2,439.43	2.13	1.63	1.31
Eden Home, Inc. (New Braunfels)	1	5,817	12,672	18,111.57	1.43	3.11	0.46
Edgewater Methodist Retirement Comm. (Houston)	1	3,785	8,290	2,261.50	0.27	0.60	0.46
El Paso Rehabilitation Center (El Paso)	1	1,006	13,961	21,557.00	1.54	21.43	0.07
Electra Service Corporation (Electra)	2	5,434	20,915	32,316.18	1.55	5.95	0.26
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	17,799	16,127	19,280.01	1.20	1.08	1.10
Ellis County Committee on Aging (Waxahachie)	6	7,221	22,990	21,214.45	0.92	2.94	0.31
Elmwood United Methodist Church (Dallas)	1	3,620	16,386	13,552.00	0.83	3.74	0.22
Fairway Houses, Inc. (Beaumont)	2	3,790	8,782	17,661.90	2.01	4.66	0.43
Farwell Convalescent Center (Farwell)	1	721	4,914	4,313.93	0.88	5.98	0.15
Fayette County Comm. for the MHMR Agency, Inc. (Schulenberg)	2	9,147	17,721	14,673.38	0.83	1.60	0.52
Fisher County Memorial Post 5072 (Roby)	2	3,203	27,040	8,049.91	0.30	2.51	0.12
Foard County Senior Citizens Corp. (Crowell)	1	3,974	3,744	11,662.53	3.11	2.93	1.06
Fort Bend Co. Senior Citizens (Richmond)	10	32,312	190,201	133,995.50	0.70	4.15	0.17
Foundation for MHMR/Permian Basin (Midland)	8	25,372	130,605	118,276.35	0.91	4.66	0.19
Friends of Elder Citizens, Inc. (Palacios)	3	5,775	41,339	22,660.94	0.55	3.92	0.14
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	586	1,261	1,012.78	0.80	1.73	0.46
Gillespie Co. Committee on Aging (Fredericksburg)	3	11,623	25,498	24,119.00	0.95	2.08	0.46
Golden Acres Activity Center (Dallas)	5	18,976	44,283	91,603.50	2.07	4.83	0.43
Goodwill Industries (Lubbock)	4	63,990	51,991	18,368.97	0.35	0.29	1.23
Goodwill Industries of San Antonio (San Antonio)	6	29,723	113,287	136,962.00	1.21	4.61	0.26
Grace Presbyterian Village, Inc. (Dallas)	2	7,726	32,833	24,710.00	0.75	3.20	0.24
Grandpersons, Inc. (Huntsville)	5	5,623	35,489	30,808.00	0.87	5.48	0.16
Greater Randolph Ser. Prog. Inc. (Universal City)	2	10,137	36,843	29,607.91	0.80	2.92	0.28
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	12	27,406	186,547	62,491.00	0.33	2.28	0.15
Gulf Coast Center/Regional Resources (Houston)	1	1,318	15,186	26,013.98	1.71	19.74	0.09
Hale Center Senior Cits. Assoc, Inc. (Hale Center)	1	4,227	7,462	9,665.61	1.30	2.29	0.57

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	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Transportation Providers (Headquarters)							
Hall's Residential Treatment Center (Kempner)	2	3,504	22,268	18,167.00	0.82	5.18	0.16
Hansford Manor Nursing Home (Spearman)	1	420	10,081	3,322.05	0.33	7.91	0.04
Harlandale Senior Center (San Antonio)	1	13,520	15,711	13,211.40	0.84	0.98	0.86
Harrison Kinney Fredonia Program (Longview)	9	27,788	146,782	51,403.92	0.35	1.85	0.19
Hays County Veterans Administration (Austin)	2	1,134	34,151	13,504.61	0.40	11.91	0.03
Health, Inc. (San Antonio)	2	5,082	13,762	26,433.24	1.92	5.20	0.37
Hedley Senior Citizens Assoc. (Hedley)	1	1,221	2,018	539.50	0.27	0.44	0.61
Helen Farabee MHMR (Wichita Falls)	1	5,687	12,831	14,058.17	1.10	2.47	0.44
Hillcrest Comprehensive Rehabilitation (Waco)	1	20	91	306.27	3.37	15.31	0.22
Hilltop Haven (Gunter)	2	811	23,946	27,556.82	1.15	33.98	0.03
Hockley County Sr. Cits. Assoc. (Levelland)	6	11,442	31,086	49,871.17	1.60	4.36	0.37
Holy Family Senior Center (San Antonio)	1	9,721	18,019	14,458.69	0.80	1.49	0.54
Holy Rosary Senior Center (San Antonio)	1	6,252	8,462	13,899.45	1.64	2.22	0.74
Hood County Committee on Aging (Granbury)	5	2,290	48,700	23,057.00	0.47	10.07	0.05
Houston County Awareness Association (Crockett)	1	102	495	2,639.11	5.33	25.87	0.21
Independence Square, Inc. (San Antonio)	1	4,869	14,999	9,585.14	0.64	1.97	0.32
Indochinese Culture Center (Houston)	2	20,258	25,000	60,202.28	2.41	2.97	0.81
Inman Christian Center (San Antonio)	3	4,074	17,885	20,979.00	1.17	5.15	0.23
Institute of Cognitive Develop Inc (San Angelo)	2	25,619	18,306	27,363.00	1.49	1.07	1.40
Jewish Community Ctr/Houston (Houston)	5	9,255	32,054	39,128.63	1.22	4.23	0.29
Jewish Federation of El Paso (El Paso)	1	4,334	4,628	9,541.00	2.06	2.20	0.94
Jim Hogg County Transp. Program (Hebbronville)	1	2,362	7,980	7,905.93	0.99	3.35	0.30
Johnson Co. Committee on Aging (Cleburne)	3	1,780	24,930	27,827.71	1.12	15.63	0.07
Juliette Fowler Homes, Inc. (Dallas)	1	945	4,539	22,085.94	4.87	23.37	0.21
Junior Helping Hand for Children (Austin)	1	3,878	5,231	1,506.05	0.29	0.39	0.74
Kenmar Opportunity Center, Inc. (La Grange)	1	8,744	35,958	11,801.64	0.33	1.35	0.24
King's Manor Methodist Home, Inc. (Hereford)	7	1,343	7,803	6,436.21	0.82	4.79	0.17
Kiwanis Club of Colorado City (Colorado City)	1	1,079	5,583	4,675.24	0.84	4.33	0.19
Kiwanis Golden K (Snyder)	1	3,372	4,057	7,173.12	1.77	2.13	0.83
L.U.L.A.C. Project Amistad (El Paso)	5	19,672	212,726	245,145.22	1.15	12.46	0.09
Lamb County Senior Citizens, Inc. (Littlefield)	1	2,281	9,679	4,298.54	0.44	1.88	0.24
Land Manor, Inc. (Beaumont)	7	68,000	99,060	63,007.90	0.64	0.93	0.69
Liberty County Project on Aging (Liberty)	8	7,156	88,025	37,937.49	0.43	5.30	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	6,552	47,263	6,794.07	0.14	1.04	0.14
Lubbock Regional MHMR Center (Lubbock)	5	23,239	66,804	25,263.53	0.38	1.09	0.35
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	5,690	20,830	12,000.00	0.58	2.11	0.27
Lutheran Community Svcs./El Paso (El Paso)	8	59,820	140,157	164,772.00	1.18	2.75	0.43
Lutheran Home of West Texas (Lubbock)	1	3,344	7,070	4,989.00	0.71	1.49	0.47
Lutheran Soc. Svc./Adult Day (Austin)	3	9,257	34,225	28,799.67	0.84	3.11	0.27
Marbridge Foundation, Inc. (Manchaca)	5	50,270	223,434	83,984.11	0.38	1.67	0.22

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Marian Moss Enterprises, Inc. (Lubbock)	1	3,703	5,129	2,449.42	0.48	0.66	0.72
Marshall Area Assoc. Retarded Citizens (Marshall)	5	31,600	100,050	46,980.19	0.47	1.49	0.32
Mary Lee Foundation (Austin)	30	46,767	311,809	260,020.67	0.83	5.56	0.15
May Senior Citizens, Inc. (May)	1	1,438	16,297	5,905.00	0.36	4.11	0.09
Meals on Wheels of Palestine, Inc. (Palestine)	9	8,410	79,343	26,342.10	0.33	3.13	0.11
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	5	9,541	43,819	29,979.28	0.68	3.14	0.22
Medina County Senior Citizens Corp. (Hondo)	4	12,432	68,549	79,239.60	1.16	6.37	0.18
Mexican American Unity Council (San Antonio)	1	10,713	7,957	13,645.00	1.71	1.27	1.35
MHMR Services of Concho Valley (San Angelo)	4	13,393	35,181	22,200.00	0.63	1.66	0.38
MHMR Services of Texoma (Denison)	8	18,995	102,477	45,818.89	0.45	2.41	0.19
Middle Rio Grande Development Found. (Carrizo Springs)	15	80,943	131,162	87,519.19	0.67	1.08	0.62
Midland Assoc for Retarded Citizens (Midland)	4	33,156	48,943	36,545.92	0.75	1.10	0.68
Midtown Manor, Inc. (Wichita Falls)	1	8,129	9,278	20,508.87	2.21	2.52	0.88
Mission Road Develop. Ctr. (San Antonio)	6	10,142	105,083	56,419.00	0.54	5.56	0.10
Mission San Jose Church Sr Ctr (San Antonio)	1	4,684	7,687	2,657.58	0.35	0.57	0.61
Monahans MR Service of San Angelo State School (Monahans)	1	494	16,671	2,757.52	0.17	5.58	0.03
Montague Co. Carpenters Shop (Nocona)	1	5,446	20,732	32,353.34	1.56	5.94	0.26
Montague Co. Individual Development Corp. (Bowie)	1	2,028	6,320	4,099.71	0.65	2.02	0.32
Montgomery County Com. on Aging (Conroe)	7	43,363	194,756	173,912.58	0.89	4.01	0.22
Nacogdoches Handicapped Housing (Nacogdoches)	1	3,661	13,286	14,324.80	1.08	3.91	0.28
Nacogdoches Treatment Ctr. (Nacogdoches)	2	1,440	6,859	23,790.25	3.47	16.52	0.21
Navarro Co. Assoc. for Retarded Cifs. (Corsicana)	4	11,446	44,824	22,857.00	0.51	2.00	0.26
New Birth Baptist Church (Dallas)	1	17,185	23,210	9,855.00	0.42	0.57	0.74
New Horizons Ranch & Center, Inc. (Goldthwaite)	10	44,781	161,468	31,189.00	0.19	0.70	0.28
New Milestones Foundation, Inc. (Austin)	24	31,292	230,587	131,740.00	0.57	4.21	0.14
New Mount Pleasant Senior Center (San Antonio)	1	15,770	18,766	10,562.00	0.56	0.67	0.84
New Vistas, Inc. (El Paso)	8	13,779	64,207	95,061.98	1.48	6.90	0.21
Notre Dame of Dallas Schools (Irving)	6	10,660	44,969	15,437.00	0.34	1.45	0.24
Nutrition and Services for Seniors (Beaumont)	4	15,499	79,084	41,666.00	0.53	2.69	0.20
Oak Lawn Community Services (Dallas)	4	14,317	127,740	184,128.00	1.44	12.86	0.11
Ochiltree County Sr. Cifs. Assoc. (Perryton)	1	320	2,202	1,865.00	0.85	5.83	0.15
Opportunities, Inc. (Borger)	1	1,844	3,786	1,643.88	0.43	0.89	0.49
Opportunity Workshop, Inc. (Monahans)	1	3,593	8,269	3,834.03	0.46	1.07	0.43
Organ Christians Assisting People (Port Arthur)	2	6,328	22,903	34,736.21	1.52	5.49	0.28
Our Lady of Guadalupe Nutr. (San Antonio)	1	14,976	7,567	7,067.44	0.93	0.47	1.98
Our Lady of the Angels Senior Center (San Antonio)	1	20,357	10,625	10,743.38	1.01	0.53	1.92
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,009	9,511	3,305.87	0.35	1.65	0.21
Paraplectics on Independent Nature Trails (Point)	1	3,220	25,832	9,346.87	0.36	2.90	0.12
Parker County Comm. on Aging (Weatherford)	5	8,627	55,419	59,445.00	1.07	6.89	0.16
Pecos Co. Community Action (Fort Stockton)	2	998	15,203	7,049.75	0.46	7.06	0.07

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Pecos Senior Center (Pecos)	1	10,168	14,631	34,660.00	2.37	3.41	0.69
Phoenix House, Inc. (Dallas)	5	9,027	94,967	43,325.77	0.46	4.80	0.10
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	10,690	57,625	34,901.58	0.61	3.26	0.19
Plano Community Homes, Inc. (Plano)	1	4,119	6,888	9,323.94	1.35	2.26	0.60
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,024	8,297	8,305.13	1.00	2.75	0.36
Presa Community Service Ctr. (San Antonio)	6	27,091	81,137	83,857.81	1.03	3.10	0.33
Project FREE (San Antonio)	2	23,116	22,503	5,349.00	0.24	0.23	1.03
Quanah Senior Citizens Ctr. Inc. (Quanah)	2	5,717	14,415	23,122.50	1.60	4.04	0.40
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	8,058	31,223	3,693.54	0.12	0.46	0.26
Regis/St. Elizabeth Centers (Waco)	2	6,290	10,070	25,058.41	2.49	3.98	0.62
Rescue Mission of El Paso (El Paso)	2	5,259	32,029	13,041.32	0.41	2.48	0.16
Rio Concho Manor (San Angelo)	3	8,745	10,434	8,872.00	0.85	1.01	0.84
Rural Taylor Co Aging Serv (Tye)	2	3,246	8,098	4,028.90	0.50	1.24	0.40
Sabine Valley Center -Special Health Resources (Longview)	1	833	22,494	27,823.00	1.24	33.40	0.04
Sacred Heart Senior Citizens Center (San Antonio)	1	7,154	13,498	4,010.00	0.30	0.56	0.53
Salvation Army William Booth Apts. (Tyler)	1	494	4,070	1,741.00	0.43	3.52	0.12
San Antonio Urban Ministries (San Antonio)	4	5,304	54,744	28,862.72	0.53	5.44	0.10
San Juan de Los Lagos Church (San Antonio)	1	7,873	7,909	7,823.59	0.99	0.99	1.00
San Pedro Church of Christ Nutrition Ctr. (San Antonio)	1	1,033	4,286	1,017.79	0.24	0.99	0.24
Sears Memorial Methodist Ctr. (Abilene)	3	7,110	31,735	24,854.65	0.78	3.50	0.22
Senior Citizen Project of Chambers County (Anahuac)	1	3,212	15,654	21,619.01	1.38	6.73	0.21
Senior Citizens Activities, Inc. (Temple)	1	2,974	4,196	6,574.69	1.57	2.21	0.71
Senior Citizens Activity Ctr. Burk Burnett (Burkburnett)	2	3,821	6,832	17,953.91	2.63	4.70	0.56
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	2,577	13,136	9,806.07	0.75	3.81	0.20
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,585	3,715	296.72	0.08	0.19	0.43
Senior Citizens Services (Texarkana)	4	11,227	56,892	59,340.05	1.04	5.29	0.20
Senior Citizens Services of N. Tx. (Wichita Falls)	4	8,584	49,000	34,046.66	0.69	3.97	0.18
Senior Cits Center of Gregg County (Gladewater)	1	4,881	9,309	11,000.00	1.18	2.25	0.52
Senior Cits. of San Jacinto County (Coldspring)	1	386	5,086	2,844.60	0.56	7.37	0.08
Senior Community Services, Inc. (San Antonio)	3	16,384	29,901	32,090.36	1.07	1.96	0.55
Sequoia, Inc. (Dallas)	4	4,409	61,460	32,029.00	0.52	7.26	0.07
Service Ctr. Older Americans (Crockett)	4	1,558	28,492	26,161.26	0.92	16.79	0.05
Sherman County Older Texans (Stratford)	1	1,159	3,578	12,720.15	3.56	10.98	0.32
Silver Sage Corral Sr. Activity Ctr. (San Antonio)	1	797	11,100	5,040.99	0.45	6.32	0.07
Smith County Senior Cit Transport Inc. (Tyler)	12	46,738	246,705	254,866.00	1.03	5.45	0.19
Somerset Senior Citizens Center, Inc. (Somerset)	1	9,596	26,098	13,485.05	0.52	1.41	0.37
South Plains AIDS Resource Center (Lubbock)	1	164	663	126.00	0.19	0.77	0.25
South Plains Food Bank, Inc. (Lubbock)	9	33,340	213,943	228,914.52	1.07	6.87	0.16
Southwest AIDS Committee (El Paso)	1	3,191	21,903	23,922.38	1.09	7.50	0.15
Southwest Key Program, Inc. (Brownsville)	1	9,672	10,095	21,364.00	2.12	2.21	0.96

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
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Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
St. Agnes Church Senior Center (San Antonio)	1	12,885	12,791	8,975.66	0.70	0.70	1.01
St. Alphonsus Church Nutrition Program (San Antonio)	1	4,803	5,174	15,849.00	3.06	3.30	0.93
St. Anthony Senior Center (Elmendorf)	1	19,930	25,486	8,137.34	0.32	0.41	0.78
St. Dominic Diocesan Center (Houston)	2	454	1,479	1,316.74	0.89	2.90	0.31
St. John's Episcopal Retirement Corporation (Odessa)	1	1,139	10,421	11,082.12	1.06	9.73	0.11
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	7,114	8,296	4,826.49	0.58	0.68	0.86
St. Matthews Nutrition Senior Center (San Antonio)	1	8,212	20,298	31,407.12	1.55	3.82	0.40
St. Patrick's Catholic Church/Nutri (San Antonio)	1	12,532	10,515	7,308.18	0.70	0.58	1.19
St. Stephen's Catholic Church (San Antonio)	1	9,066	8,823	19,813.23	2.25	2.19	1.03
St. Timothy's Catholic Church (San Antonio)	1	4,821	9,451	13,027.90	1.38	2.70	0.51
Stephenville Senior Cits. Ctr. (Stephenville)	2	1,638	21,342	9,656.67	0.45	5.90	0.08
Swisher County Sr. Cits. Assoc. (Tulia)	3	2,303	9,586	7,222.75	0.75	3.14	0.24
Tarrant County/Amer. Red Cross (Ft. Worth)	31	67,818	1,094,994	984,330.00	0.90	14.51	0.06
Tejas Home for Youth (Houston)	3	6,874	11,723	18,520.88	1.58	2.69	0.59
Terrell County Senior Citizens Transp. Program (Sanderson)	1	3,590	7,695	5,015.95	0.65	1.40	0.47
Texarkana Sheltered Workshop (Texarkana)	10	109,965	121,461	74,887.00	0.62	0.68	0.91
Texarkana Special Education Center, Inc. (Texarkana)	26	90,745	458,267	362,865.47	0.79	4.00	0.20
Texas Elks Found. Handicapped Child. (Luling)	2	3,825	25,475	16,952.50	0.67	4.43	0.15
The Friendly Door, Inc. (Iowa Park)	2	4,022	6,864	16,111.17	2.35	4.01	0.59
Thomason Health Serv Foundation (El Paso)	3	5,508	64,479	75,835.00	1.18	13.77	0.09
Throckmorton Senior Citizens, Inc. (Throckmorton)	2	51	2,744	1,464.02	0.53	28.71	0.02
Triangle AIDS Network (Beaumont)	2	3,433	36,510	41,783.35	1.14	12.17	0.09
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	235	4,006	2,491.40	0.62	10.60	0.06
Trinity Lutheran Home (Round Rock)	1	1,504	2,808	4,474.36	1.59	2.97	0.54
Trinity Lutheran Home (Shiner)	2	2,366	4,745	7,142.98	1.51	3.02	0.50
Trinity Place, Inc. (Round Rock)	1	1,062	1,768	8,155.00	4.61	7.68	0.60
Trinity Terrace Retirement Center (Fort Worth)	4	9,424	29,063	56,017.00	1.93	5.94	0.32
Trinity Valley Nutrition Project (Athens)	10	21,962	152,774	137,865.00	0.90	6.28	0.14
Tyler County Aging Services, Inc. (Woodville)	1	2,079	9,637	11,106.46	1.15	5.34	0.22
United Cerebral Palsy/Capitol Area (Austin)	2	668	2,745	1,116.66	0.41	1.67	0.24
Variety Club Care-Van System (Dallas)	34	84,560	366,071	267,328.03	0.73	3.16	0.23
Victoria County Senior Citizens Assoc, Inc. (Victoria)	6	33,339	135,904	141,836.79	1.04	4.25	0.25
Ward County Senior Citizens Center (Monahans)	1	1,571	3,506	4,813.33	1.37	3.06	0.45
Warm Springs Rehab Hosp (San Antonio) sub-contr-Gonzales	5	962	16,446	9,328.48	0.57	9.70	0.06
Wellington Shelt. Workshop, Inc. (Wellington)	1	2,135	3,849	2,145.27	0.56	1.00	0.55
Wesley Community Center of San Antonio (San Antonio)	1	7,468	8,802	16,864.00	1.92	2.26	0.85
Wesleyan Homes, Inc. (Georgetown)	1	792	594	2,027.54	3.41	2.56	1.33
West Texas Christian Found. (San Angelo)	1	2,220	6,605	8,526.00	1.29	3.84	0.34
West Texas Rehab. Center (Abilene)	4	10,425	52,663	95,117.12	1.81	9.12	0.20
Westchester House (PV, Inc.) (Fort Worth)	1	2,238	2,170	4,785.31	2.21	2.14	1.03

TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
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Calendar Year 1995

Transportation Providers (Headquarters)	1995 Average No. of Vehicles	1995 Total One-Way Passenger Trips	1995 Total Vehicle Miles	1995 Total Operating Expenses	1995 Cost Per Vehicle Mile	1995 Cost Per Passenger Trip	1995 Passengers Per Vehicle Mile
Wharton Area Association for Retarded Citizens (Wharton)	4	7,909	39,985	12,868.37	0.32	1.63	0.20
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,819	15,487	14,203.56	0.92	7.81	0.12
Wise County Committee on Aging (Decatur)	4	3,695	55,620	66,475.36	1.20	17.99	0.07
Woodside Trails Wilderness Experience Inc. (Smithville)	3	9,671	56,438	28,593.17	0.51	2.96	0.17
YMCA of Metro. Fort Worth (Fort Worth)	13	103,467	227,924	363,414.75	1.59	3.51	0.45
Young County Senior Citizens Assoc. (Graham)	1	5,567	12,438	26,121.96	2.10	4.69	0.45
Young County Senior Cub Center (Olney)	1	1,442	5,994	7,493.29	1.25	5.20	0.24
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	5,356	90,528	32,198.00	0.36	6.01	0.06
YWCA of Metropolitan Dallas (Dallas)	2	3,027	5,890	18,225.00	3.09	6.02	0.51
Total for Calendar Year 1995	1,123	4,045,412	15,401,264	\$13,016,956.54	\$0.85	\$3.22	0.26
Average for 289 Systems	3.89	14,046	53,476	\$45,197.76			

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
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Transportation Providers (Headquarters)	1997 Average No. of Vehicles	1997 Total One-Way Passenger Trips	1997 Total Vehicle Miles	1997 Total Operating Expenses	1997 Cost Per Vehicle Mile	1997 Cost Per Passenger Trip	1997 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	114	7,198	1,058.62	0.15	9.29	0.02
Abilene Adult Day Care (Abilene)	2	5,765	16,805	39,931.14	2.38	6.93	0.34
Abilene Goodwill Industries (Abilene)	2	1,286	10,380	3,505.31	0.34	2.73	0.12
ActionS, Inc. of Brazoria County (Angleton)	6	19,952	94,044	92,328.69	0.98	4.63	0.21
Adult Day Activity & Health Center (Lubbock)	4	28,249	65,749	75,421.00	1.15	2.67	0.43
Adult Day Care of San Angelo (San Angelo)	2	9,347	33,138	45,187.64	1.36	4.83	0.28
Affectionate Arms Adult Day Health Care Center (Vic)	3	8,411	25,765	6,254.00	0.24	0.74	0.33
AIDS Resources of Rural Texas (Weatherford)	1	1,254	10,738	6,074.94	0.57	4.84	0.12
Air Force Village Foundation, Inc. (San Antonio)	4	10,634	38,542	42,165.86	1.09	3.97	0.28
Air Force Village II, Inc. (San Antonio)	4	16,647	65,709	57,333.79	0.87	3.44	0.25
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	6,420	13,518	27,813.00	2.06	4.33	0.47
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	1,265	10,467	3,030.06	0.29	2.40	0.12
Alcoholic Rehabilitation Center (San Antonio)	1	1,382	29,080	14,842.00	0.51	10.74	0.05
Aliviane NO-AD, Inc. (IRWCRG) (El Paso)	5	26,750	181,630	89,972.00	0.50	3.36	0.15
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	9,425	73,416	96,090.35	1.31	10.20	0.13
Amarillo Multi. Ctr. for the Aging (Amarillo)	16	61,634	197,602	602,024.00	3.05	9.77	0.31
Amarillo Wesley Community Center, Inc. (Amarillo)	1	55,293	5,460	6,712.92	1.23	0.12	10.13
American Assoc. Retired Persons (Brownwood)	2	5,687	20,509	14,039.00	0.68	2.47	0.28
American Red Cross HIV/AIDS Gr Hou Area Chpt (H)	36	54,646	641,832	492,447.00	0.77	9.01	0.09
American Religious Town Hall Meeting, Inc. (Irving)	10	40,588	215,436	213,551.00	0.99	5.26	0.19
Amigos Del Valle, Inc. (Mission)	24	106,991	211,194	276,339.00	1.31	2.58	0.51
Anderson County Sheltered Workshop (Palestine)	2	2,790	11,715	13,577.04	1.16	4.87	0.24
Andrews Central Smith County (Tyler)	6	41,493	131,495	60,360.21	0.46	1.45	0.32
Andrews Senior Center (Andrews)	2	2,827	13,086	18,488.00	1.41	6.54	0.22
Archer Neighborhood Action Group, Inc. (Archer City)	1	2,031	5,141	9,280.77	1.81	4.57	0.40
Austin Rehabilitation Center, Inc. (Austin)	8	18,125	58,537	47,401.00	0.81	2.62	0.31
Austin State School (Austin)	32	70,959	179,977	47,924.52	0.27	0.68	0.39
Azleway Boys Ranch (Tyler)	3	4,758	86,854	20,838.56	0.24	4.38	0.05
Balmerhea Sr Citizens Ctr of Reeves Co (Balmerhea)	1	3,637	9,181	7,094.00	0.77	1.95	0.40
Baptist Memorial Geriatric Center (San Angelo)	2	16,314	40,398	56,152.79	1.39	3.44	0.40
Bastrop Co Emergency Food Pantry & Support Ctr In	1	254	3,086	3,070.42	0.99	12.09	0.08
Beaumont Assoc. for Sr. Cits. (Beaumont)	10	35,285	158,760	177,758.00	1.12	5.04	0.22
Beaumont Products and Services, Inc. (Beaumont)	5	4,741	47,012	87,604.01	1.86	18.48	0.10
Bethel United Methodist Church (San Antonio)	1	5,208	13,623	12,067.00	0.89	2.32	0.38
Bethphage Community Services (Brownwood)	1	5,439	17,655	14,503.72	0.82	2.67	0.31
Bethphage Mission South (San Angelo)	12	36,466	159,896	53,158.78	0.33	1.46	0.23
Bethphage Mission South at Lubbock (Lubbock)	9	40,319	95,487	23,251.25	0.24	0.58	0.42
Blenvivir Senior Health Services (El Paso)	12	61,813	172,452	441,355.23	2.56	7.14	0.36
Big Bend Community Action Committee, Inc. (Marfa)	4	1,620	57,078	41,372.00	0.72	25.54	0.03
Big Spring Rotary Club (Big Spring)	1	3,715	10,007	11,510.00	1.15	3.10	0.37

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
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Bivins Memorial Nursing Home (Amarillo)	2	2,075	8,077	22,820.26	2.83	11.00	0.26
Blessed Sacrament Church Senior Center (San Ant	1	3,580	1,595	1,775.00	1.11	0.50	2.24
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	44	3,245	429.61	0.13	9.76	0.01
Border Area Nutrition Center (Laredo)	9	89,678	90,403	68,014.87	0.75	0.76	0.99
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,016	19,185	19,827.06	1.03	4.94	0.21
Brenham State School (Brenham)	45	101,938	270,162	111,108.00	0.41	1.09	0.38
Brown Co. Assoc. Retarded Cits. (Brownwood)	3	13,489	18,197	12,448.05	0.68	0.92	0.74
Burke Foundation (Austin)	6	42,592	190,687	62,574.25	0.33	1.47	0.22
Burnet Co MHMR Advisory Board (Marble Falls)	1	3,736	5,172	2,643.48	0.51	0.71	0.72
C.C. Young Memorial Home (Dallas)	1	2,521	4,381	8,282.75	1.89	3.29	0.58
Caldwell Co Mental Retardation Assoc. (Lockhart)	1	2,791	7,329	21,600.00	2.95	7.74	0.38
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	10,008	52,966	57,298.00	1.08	5.73	0.19
Callahan County Nutrition Project (Baird)	1	1,223	1,577	1,612.50	1.02	1.32	0.78
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	8,873	33,040	16,349.68	0.49	1.84	0.27
Camp Summit, Inc. (Dallas)	1	90	2,084	1,396.00	0.67	15.51	0.04
Canyon Lake Action Center (Canyon Lake)	2	780	5,605	4,659.56	0.83	5.97	0.14
Canyons Retirement Community (Amarillo)	1	3,786	9,517	13,602.32	1.43	3.59	0.40
Capital Area Rehab. Ctr. (Austin)	10	5,764	67,498	102,540.07	1.52	17.79	0.09
Center for the Retarded, Inc. (Houston)	2	2,513	39,308	9,755.27	0.25	3.88	0.06
Central Texas Senior Ministry (Waco)	7	23,261	130,842	118,758.00	0.91	5.11	0.18
Cherokee County MR Association (Rusk)	7	48,955	94,246	45,807.22	0.49	0.94	0.52
Childress Pride (Childress)	2	45,820	31,176	23,786.97	0.76	0.52	1.47
Chillicothe Travelers, Inc. (Chillicothe)	1	1,235	5,079	1,688.24	0.33	1.37	0.24
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,368	5,716	18,035.28	3.16	1.93	1.64
Christian Care Centers (Lakewood Village)	2	2,854	25,604	11,966.55	0.47	4.19	0.11
Christian Care Centers, Inc. (Mesquite)	5	27,658	60,679	26,525.27	0.44	0.96	0.46
City of Grand Prairie (Grand Prairie)	2	3,433	34,961	64,207.96	1.84	18.70	0.10
City of Portland (Portland)	1	274	4,495	3,630.16	0.81	13.25	0.06
City of San Antonio Housing Authority E&D Prog (Sa	1	610	1,350	2,950.00	2.19	4.84	0.45
City of San Antonio Support Serv. for Elderly (San A	25	46,017	427,228	538,367.00	1.26	11.70	0.11
Clay County Senior Citizens, Inc. (Heneritta)	1	1,608	13,119	9,843.30	0.75	6.12	0.12
Cliff Haven Adult Health Care (Dallas)	1	4,220	13,500	22,390.00	1.66	5.31	0.31
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,418	13,681	12,230.61	0.89	5.06	0.18
Comal County Senior Citizens Foundation (New Bra	2	8,362	58,244	73,241.71	1.26	8.76	0.14
Combined Community Action (Smithville)	2	12,605	56,358	44,969.44	0.80	3.57	0.22
Community Action Corp. of Wichita Falls (Wichita Fal	3	6,164	86,629	65,056.17	0.75	10.55	0.07
Community Action Corporation of South Texas (Alice)	4	11,089	10,914	9,165.52	0.84	0.83	1.02
Community Action Nacogdoches, Inc. (Nacogdoches	1	474	2,013	8,557.70	4.25	18.05	0.24
Community Action Program, Inc. (Abilene)	1	1,228	17,735	2,777.48	0.16	2.26	0.07
Community Council of SC Texas Inc Aging Prog (Sei	31	60,620	516,342	515,019.25	1.00	8.50	0.12

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
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Community Council of Southwest Texas, Inc. (Uvalde)	4	39,735	55,011	7,805.00	0.14	0.20	0.72
Community Homes for Adults, Inc. (Dallas)	2	4,470	21,901	10,040.00	0.46	2.25	0.20
Concerned Citizens of Jack Co. (Jacksboro)	2	8,689	22,898	34,347.38	1.50	3.95	0.38
Conerstone Retirement Community (Texarkana)	1	152	1,497	850.74	0.57	5.60	0.10
Council Oaks Vocational Enhancement Services (Sa)	1	1,482	14,865	2,749.50	0.18	1.86	0.10
Council of Independent Living (San Antonio)	1	888	7,763	9,820.00	1.26	11.06	0.11
County Rehabilitation Center, Inc. (Tyler)	4	30,326	119,877	42,603.56	0.36	1.40	0.25
Cozby - Germany Hospital (Grand Saline)	2	944	29,300	5,789.97	0.20	6.13	0.03
Crane County Senior Citizens (Crane)	1	5,694	4,669	3,621.00	0.78	0.64	1.22
Crockett Resource Center for Independent Living (Cr)	1	0	0	2,749.00	0.00	0.00	0.00
Dan Danciger Jewish Community Ctr (Fort Worth)	1	3,325	6,302	11,626.74	1.84	3.50	0.53
Dawson Co. Sr. Cits. Center (Lamesa)	5	4,439	18,652	17,457.00	0.94	3.93	0.24
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	3	12,213	48,882	66,874.00	1.37	5.48	0.25
Donley County Senior Citizens Assoc. (Clarendon)	1	164	978	970.10	0.99	5.92	0.17
Dora Roberts Rehabilitation Center (Big Spring)	1	271	1,312	140.91	0.11	0.52	0.21
Dublin Senior Citizens, Inc. (Dublin)	1	4,924	13,279	15,261.00	1.15	3.10	0.37
East Sabine Senior Services (Hemphill)	7	4,884	74,581	29,911.71	0.40	6.12	0.07
East Texas AIDS Project (Nacogdoches)	1	2,306	32,925	52,890.00	1.61	22.94	0.07
East Texas Human Development Corporation (Marst)	1	278	1,279	617.00	0.48	2.22	0.22
East Texas Open Door, Inc. (Marshall)	4	26,596	31,434	25,858.67	0.82	0.97	0.85
East Texas Treatment Center (Kilgore)	2	1,891	34,522	22,930.73	0.66	12.13	0.05
Ector County Senior Center (Odessa)	1	2,651	10,267	13,139.25	1.28	4.96	0.26
Eden Heights, Inc. (New Braunfels)	1	2,465	1,159	3,894.02	3.36	1.58	2.13
Eden Home for the Aged, Inc. (New Braunfels)	1	6,249	12,245	21,728.69	1.77	3.48	0.51
Edgewater Methodist Retirement Comm. (Houston)	1	6,508	5,993	1,948.80	0.33	0.30	1.09
Electra Service Corporation (Electra)	2	5,859	23,305	25,967.70	1.11	4.43	0.25
Ella Austin Community Center/Sr. Nutrition (San Anti	1	24,410	22,290	18,886.00	0.85	0.77	1.10
Ellis County Committee on Aging (Waxahachie)	6	7,706	18,728	35,998.00	1.92	4.67	0.41
Elimwood United Methodist Church (Dallas)	1	6,441	12,037	9,002.24	0.75	1.40	0.54
Erath County Senior Citizens, Inc. (Stephenville)	1	336	1,481	6,913.73	4.67	20.58	0.23
Evangelical Luth Good Sam Soc/dba Pks Good Sam	1	2,394	10,259	4,811.55	0.47	2.01	0.23
Fairway Houses, Inc. (Beaumont)	2	6,917	8,636	17,482.93	2.02	2.53	0.80
Family Outreach and Resource Inc. (Palestine)	2	1,465	38,758	11,742.33	0.30	8.02	0.04
Farwell Convalescent Center (Farwell)	1	909	7,095	5,130.22	0.72	5.64	0.13
Fayette County Comm for MHMR Agency, Inc (Schul	2	6,357	16,245	11,499.17	0.71	1.81	0.39
First United Methodist Church (New Braunfels)	2	282	5,763	2,666.00	0.46	9.45	0.05
Fisher County Memorial Post 5072 (Roby)	3	1,907	43,555	8,820.80	0.20	4.63	0.04
Foard County Senior Citizens Corp. (Crowell)	1	3,715	4,321	11,251.10	2.60	3.03	0.86
Fort Bend Co. Senior Citizens (Richmond)	14	29,896	192,302	233,335.30	1.21	7.80	0.16
Foundation for MHMR/Permian Basin (Midland)	8	19,397	76,130	135,175.83	1.78	6.97	0.25

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Transportation Providers (Headquarters)	1997 Average No. of Vehicles	1997 Total One-Way Passenger Trips	1997 Total Vehicle Miles	1997 Total Operating Expenses	1997 Cost Per Mile	1997 Cost Per Passenger Trip	1997 Passengers Per Vehicle Mile
Friends of Elder Citizens, Inc. (Palacios)	5	10,088	156,720	83,050.68	0.53	8.23	0.06
Gillespie Co. Committee on Aging (Fredericksburg)	3	13,876	26,730	28,710.00	1.07	2.07	0.52
Golden Acres Activity Center (Dallas)	5	17,331	46,249	116,087.06	2.51	6.70	0.37
Golden Age Home (Lockhart)	2	997	9,305	4,816.57	0.52	4.83	0.11
Goodwill Industries (Lubbock)	5	63,013	60,259	24,809.36	0.41	0.39	1.05
Goodwill Industries of San Antonio (San Antonio)	7	35,764	75,852	134,717.61	1.78	3.77	0.47
Grace Presbyterian Village, Inc. (Dallas)	2	4,239	25,647	21,469.00	0.84	5.06	0.17
Greater Randolph Ser. Prog. Inc. (Universal City)	2	12,117	36,070	35,722.48	0.99	2.95	0.34
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	11	23,022	131,813	44,583.00	0.34	1.94	0.17
Gregg Harrison Center for MHMR Services (Gladewœ	10	21,402	121,200	30,543.00	0.25	1.43	0.18
Gulf Coast Community Services Association (Houstc	40	66,859	541,732	79,926.13	0.15	1.20	0.12
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,344	8,624	10,319.84	1.20	3.09	0.39
Hall's Residential Treatment Center (Kempner)	2	3,171	22,581	19,670.00	0.87	6.20	0.14
Hansford Manor Nursing Home (Spearman)	1	461	12,111	5,955.50	0.49	12.92	0.04
Harlandale Senior Center (San Antonio)	1	14,816	12,538	15,199.76	1.21	1.03	1.18
Hays County Veterans Administration (Austin)	2	1,737	32,268	16,365.94	0.51	9.42	0.05
Health, Inc. (San Antonio)	2	5,940	14,168	30,568.73	2.16	5.15	0.42
Hedley Senior Citizens Assoc. (Hedley)	1	1,034	1,664	577.90	0.35	0.56	0.62
HIALCO-OIC, Housing Assistance, Inc. (Corpus Chris	1	13	8,731	3,020.18	0.35	232.32	0.00
Hill Country MHMR Center Del Rio (Del Rio)	2	1,636	25,996	13,678.00	0.53	8.36	0.06
Hilltop Haven (Gunter)	2	1,146	18,505	23,955.30	1.29	20.90	0.06
Hockley County Sr. Cits. Assoc. (Levelland)	4	7,653	19,624	45,344.17	2.31	5.93	0.39
Holy Family Senior Center (San Antonio)	1	9,959	17,062	14,275.71	0.84	1.43	0.58
Holy Rosary Senior Center (San Antonio)	1	6,046	7,340	11,894.35	1.62	1.97	0.82
Hood County Committee on Aging (Granbury)	7	2,744	67,094	22,905.00	0.34	8.35	0.04
Idalou Transportation Service (Idalou)	1	1,097	9,633	5,274.15	0.55	4.81	0.11
Independence Square, Inc. (San Antonio)	1	4,697	11,660	10,137.50	0.87	2.16	0.40
Indochinese Culture Center (Houston)	2	13,110	26,946	59,965.17	2.23	4.57	0.49
Inman Christian Center (San Antonio)	3	2,618	16,132	21,301.00	1.32	8.14	0.16
Institute of Cognitive Develop Inc (San Angelo)	2	14,140	14,476	29,036.00	2.01	2.05	0.98
James L. West Presby. Spec Care Ctr (Ft. Worth)	2	1,944	1,828	7,414.00	4.06	3.81	1.06
Jewish Community Ctr/Houston (Houston)	5	16,724	39,656	26,048.86	0.66	1.56	0.42
Jim Hogg County Transp. Program (Hebbronville)	2	2,865	11,750	10,541.24	0.90	3.68	0.24
Johnson Co. Committee on Aging (Cleburne)	4	889	50,773	37,581.07	0.74	42.27	0.02
Juliette Fowler Homes, Inc. (Dallas)	2	1,549	4,808	21,628.00	4.50	13.96	0.32
Junior Helping Hand for Children (Austin)	1	1,372	5,592	1,821.66	0.33	1.33	0.25
Kenmar Opportunity Center, Inc. (La Grange)	1	569	22,725	8,002.26	0.35	14.06	0.03
King's Manor Methodist Home, Inc. (Hereford)	2	775	12,673	5,947.22	0.47	7.67	0.06
Kiwanis Club of Colorado City (Colorado City)	1	509	5,539	4,662.92	0.84	9.16	0.09
Kiwanis Golden K (Snyder)	1	4,093	5,219	7,317.97	1.40	7.19	0.78

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Kleberg County Human Services (Kingsville)	1	3,056	10,444	11,080.00	1.06	3.63	0.29
L.U.A.C. Project Amistad (El Paso)	6	25,178	264,224	358,117.73	1.36	14.22	0.10
Lamar County Human Resources Council (Paris)	13	75,012	383,119	298,543.73	0.78	3.98	0.20
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,410	4,470	3,694.60	0.83	2.62	0.32
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,410	4,470	3,694.60	0.83	2.62	0.32
Land Manor, Inc. (Beaumont)	7	51,621	56,993	49,420.81	0.87	0.96	0.91
Liberty County Project on Aging (Liberty)	9	8,520	103,566	69,411.73	0.67	8.15	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	3,277	28,820	4,726.80	0.16	1.44	0.11
Lubbock Regional MHMR Center (Lubbock)	5	22,961	86,559	27,392.17	0.32	1.19	0.27
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000.00	0.50	2.02	0.25
Lutheran Community Svcs./El Paso (El Paso)	8	51,573	129,034	183,235.43	1.42	3.55	0.40
Lutheran Home of West Texas (Lubbock)	1	1,920	6,401	4,669.79	0.73	2.43	0.30
Lutheran Soc. Svc./Adult Day (Austin)	4	7,788	40,382	30,543.48	0.76	3.92	0.19
Lynn Co. Pioneers, Inc. (Tahoka)	1	4,737	7,470	4,202.43	0.56	0.89	0.63
Marbridge Foundation, Inc. (Manchaca)	5	50,471	249,071	130,757.79	0.52	2.59	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	2,374	10,106	3,723.34	0.37	1.57	0.23
Marshall Area Assoc. Retarded Citizens (Marshall)	5	28,674	96,686	60,599.90	0.63	2.11	0.30
May Lee Foundation (Austin)	23	38,500	163,066	161,089.31	0.99	4.18	0.24
May Senior Citizens, Inc. (May)	1	1,055	15,917	5,206.00	0.33	4.93	0.07
Meals on Wheels of Palestine, Inc. (Palestine)	2	583	5,149	1,401.56	0.27	2.40	0.11
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	1	867	2,805	4,807.85	1.71	5.55	0.31
Medical Center Nursing Home (Clarendon)	1	171	3,137	2,161.50	0.69	12.64	0.05
Medina County Public Transportation (Hondo)	5	18,988	99,572	102,991.69	1.03	5.42	0.19
Mexican American Unity Council (San Antonio)	1	672	901	6,290.29	6.98	9.36	0.75
MHMR Services for Concho Valley (San Angelo)	6	7,022	53,533	13,526.84	0.25	1.93	0.13
MHMR Services of Texoma (Denison)	67	36,575	622,128	135,063.60	0.22	3.69	0.06
Middle Rio Grande Development Found. (Carrizo Sp	16	64,460	82,819	89,672.74	1.08	1.39	0.78
Midland Assoc for Retarded Citizens (Midland)	5	30,199	53,980	33,776.37	0.63	1.12	0.56
Midtown Manor, Inc. (Wichita Falls)	1	6,710	8,144	17,768.34	2.18	2.65	0.82
Mission Road Develop. Ctr. (San Antonio)	7	39,761	128,597	76,979.00	0.60	1.94	0.31
Mission San Jose Church Sr Ctr (San Antonio)	1	5,282	9,225	4,828.76	0.52	0.91	0.57
Monahans MR Service of San Angelo State School	1	932	20,776	8,914.24	0.43	9.56	0.04
Montague Co. Carpenters Shop (Nocona)	1	4,951	17,202	22,309.92	1.30	4.51	0.29
Montague Co. Individual Development Corp. (Bowie)	1	1,304	4,560	1,516.00	0.33	1.16	0.29
Montgomery County Com. on Aging (Conroe)	9	39,156	223,541	243,239.76	1.09	6.21	0.18
Nacogdoches Handicapped Housing (Nacogdoches)	1	4,210	14,172	20,770.40	1.47	4.93	0.30
Nacogdoches Treatment Ctr. (Nacogdoches)	1	509	4,232	3,103.31	0.73	6.10	0.12
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	4	12,980	71,247	32,809.02	0.46	2.53	0.18
New Birth Baptist Church (Dallas)	1	0	0	0.00	0.00	0.00	0.00
New Horizons Ranch & Center, Inc. (Goldthwaite)	15	35,217	159,467	48,670.00	0.31	1.38	0.22

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New Milestones Foundation, Inc. (Austin)	36	44,253	356,647	278,699.00	0.78	6.30	0.12
New Mount Pleasant Senior Center (San Antonio)	1	15,980	17,967	13,661.00	0.76	0.85	0.89
New Vistas, Inc. (El Paso)	7	5,254	46,090	74,176.08	1.61	14.12	0.11
Northeast Texas Opportunities (Mt. Vernon)	7	22,518	142,420	141,231.17	0.99	6.27	0.16
Notre Dame of Dallas Schools (Irving)	7	17,403	42,212	17,221.00	0.41	0.99	0.41
Nutrition and Services for Seniors (Beaumont)	5	13,082	111,636	35,058.00	0.31	2.68	0.12
Oak Lawn Community Services (Dallas)	5	10,050	155,653	208,527.31	1.34	20.75	0.06
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	188	1,413	1,730.00	1.22	9.20	0.13
Opportunities, Inc. (Borger)	1	2,670	5,390	2,599.00	0.48	0.97	0.50
Opportunity Workshop, Inc. (Monahans)	1	2,225	3,759	14,665.10	3.90	6.59	0.59
Our Lady of Guadalupe Nutr. (San Antonio)	1	494	9,592	11,012.00	1.15	22.29	0.05
Our Lady of the Angels Senior Center (San Antonio)	1	0	0	0.00	0.00	0.00	0.00
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,599	16,114	2,666.55	0.17	1.03	0.16
Paraplectics on Independent Nature Trails (Point) (Da	1	488	13,117	3,410.42	0.26	6.99	0.04
Parker County Comm. on Aging (Weatherford)	5	10,371	45,079	57,501.16	1.28	5.54	0.23
Paso del Norte School (El Paso)	1	104	743	782.00	1.05	7.52	0.14
Pecos Co. Community Action (Fort Stockton)	3	812	32,824	7,407.63	0.23	9.12	0.02
Phoenix House, Inc. (Dallas)	5	6,303	61,214	41,013.58	0.67	6.51	0.10
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg	2	9,996	52,134	37,026.33	0.71	3.70	0.19
Plano Community Homes, Inc. (Plano)	2	6,966	11,150	20,197.72	1.81	2.90	0.62
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,078	10,406	10,791.89	1.04	3.51	0.30
Presa Community Service Ctr. (San Antonio)	7	37,607	100,106	87,128.84	0.87	2.32	0.38
Quanah Senior Citizens Ctr. Inc. (Quanah)	2	4,575	11,904	22,834.41	1.92	4.99	0.38
Rainbow Senior Center Foundation, Inc. (Boerne)	2	1,686	14,781	9,959.35	0.67	5.91	0.11
Rankin Senior Citizens Services, Inc. (Rankin)	2	1,769	5,201	10,033.00	1.93	5.67	0.34
Ray of Hope, Inc. (Avinger)	1	1,454	26,407	15,124.17	0.57	10.40	0.06
Red River Council on Alcohol and Drug Abuse (Texa	2	7,797	33,347	7,369.78	0.22	0.95	0.23
Rehabilitation Mission (Houston)	1	545	1,160	4,087.58	3.52	7.50	0.47
Rescue Mission of El Paso (El Paso)	2	2,716	22,120	7,128.00	0.32	2.62	0.12
Residential Independent Living, Inc. (Mesquite)	2	3,319	67,823	6,423.24	0.09	1.94	0.05
Rio Concho Manor (San Angelo)	3	7,320	4,348	11,381.00	2.62	1.55	1.68
Rio Concho West (San Angelo)	1	1,068	1,622	2,476.08	1.53	2.32	0.66
Rio Grande State Center (Harlingen)	1	715	1,740	2,614.63	1.50	3.66	0.41
Rural Taylor Co Aging Serv (Tye)	8	3,724	7,909	5,009.68	0.63	1.35	0.47
Sacred Heart Senior Center (San Antonio)	1	3,384	7,355	2,200.00	0.30	0.65	0.46
Salvation Army Community Senior Citizens Center (1	100	3,951	371.00	0.09	3.71	0.09
Salvation Army William Booth Apts. (Tyler)	1	396	4,305	1,432.00	0.33	3.62	0.09
San Antonio AIDS Foundation (San Antonio)	1	1,728	17,566	26,874.00	1.53	15.55	0.10
San Antonio Urban Ministries (San Antonio)	4	7,114	67,521	20,282.67	0.30	2.85	0.11
San Juan de Los Lagos Church (San Antonio)	1	8,219	7,480	6,975.46	0.93	0.85	1.10

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San Patricio County Community Action Agency (Sint)	2	13,217	27,022	15,583.88	0.58	1.18	0.49
San Pedro Church of Christ Nutrition Ctr (San Antoni)	1	1,425	6,023	1,573.31	0.26	1.10	0.24
Sears Memorial Methodist Ctr. (Abilene)	2	7,718	41,842	29,534.00	0.71	3.83	0.18
Senior Center of Walker County (Huntsville)	5	4,850	38,312	24,451.00	0.64	5.04	0.13
Senior Citizen Project of Chambers County (Anahua)	1	3,302	23,418	20,981.06	0.90	6.35	0.14
Senior Citizens Activities, Inc. (Temple)	1	2,822	3,854	7,929.13	2.06	2.81	0.73
Senior Citizens Activity Ctr. Burk Burnett (Burk Burnett)	1	2,742	5,099	12,893.75	2.53	4.70	0.54
Senior Citizens Club of Petrolia, Inc. (Petrolia)	2	4,312	20,145	10,637.30	0.53	2.47	0.21
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,499	2,718	271.90	0.10	0.18	0.55
Senior Citizens Services (Texarkana)	4	8,359	46,313	52,040.40	1.12	6.23	0.18
Senior Citizens Services of N. Tx. (Wichita Falls)	6	6,654	42,467	27,294.90	0.64	4.10	0.16
Senior Community Services, Inc. (San Antonio)	1	2,206	3,815	3,170.59	0.83	1.44	0.58
Senior Nutrition Activities Program (S.N.A.P.) (Sweet Sequoia, Inc. (Dallas))	1	334	1,208	432.19	0.36	1.29	0.28
Service Ctr. Older Americans (Crockett)	3	2,150	22,626	22,283.00	0.98	10.36	0.10
Seven Acres Jewish Geriatric Center (Houston)	2	1,311	14,429	6,316.32	0.00	4.82	0.09
Sherman County Older Texans (Stratford)	3	43,800	19,596	52,310.00	2.67	1.19	2.24
Silver Sage Corral Sr. Activity Ctr. (San Antonio)	1	842	2,309	14,201.20	6.15	16.87	0.36
Smith County Senior Cit Transport Inc. (Tyler)	3	11,320	37,272	22,800.00	0.61	2.01	0.30
Somerset Senior Citizens Center, Inc. (Somerset)	24	74,125	435,192	415,249.04	0.95	5.60	0.17
South Plains AIDS Resource Center (Lubbock)	1	8,476	22,515	14,402.32	0.64	1.70	0.38
South Plains Community Action Association (Levelar)	1	2,012	21,068	9,890.81	0.47	4.92	0.10
South Plains Food Bank, Inc. (Lubbock)	1	260	1,873	321.40	0.17	1.24	0.14
Southern Healthcare Systems, Inc. (Yoakum)	1	1,962	23,605	5,416.79	0.23	2.76	0.08
Southview Nursing Center (Tyler)	1	1,951	4,618	8,522.24	1.85	4.37	0.42
Southwest AIDS Committee (El Paso)	1	533	3,798	1,895.00	0.50	3.56	0.14
Southwest Key Program, Inc. (Brownsville)	1	2,400	18,083	7,847.89	0.43	3.27	0.13
Special Health Resources of East Texas (Longview)	3	51,826	46,796	98,861.00	2.11	1.91	1.11
St. Agnes Church Senior Center (San Antonio)	2	2,099	11,836	6,045.00	0.51	2.88	0.18
St. Alphonsus Church Nutrition Program (San Antoni)	1	14,171	10,722	9,747.85	0.91	0.69	1.32
St. Anthony Senior Center (Elmendorf)	1	5,518	5,990	15,760.08	2.63	2.86	0.92
St. Dominic Diocesan Center (Houston)	1	20,550	25,545	6,254.34	0.24	0.30	0.80
St. John's Episcopal Retirement Corporation (Odessa;	2	567	1,604	6,117.55	3.81	10.79	0.35
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	738	4,684	7,066.42	1.51	9.58	0.16
St. Matthew's Nutrition Senior Center (San Antonio)	1	5,578	4,744	1,779.00	0.38	0.32	1.18
St. Patrick's Catholic Church/Nutri (San Antonio)	1	7,505	18,383	29,142.22	1.59	3.88	0.41
St. Timothy's Catholic Church (San Antonio)	1	11,920	4,763	6,238.64	1.31	0.52	2.50
Stephenville Senior Cits. Ctr. (Stephenville)	1	8,727	15,266	14,034.37	0.92	1.61	0.57
Swisher County Sr. Cits. Assoc. (Tulia)	1	385	4,764	4,527.62	0.95	11.76	0.08
Tarrant County/Amer. Red Cross (Ft. Worth)	2	3,008	9,531	5,646.41	0.59	1.88	0.32
	20	32,905	607,659	1,003,535.16	1.65	30.50	0.05

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Terrell County Senior Citizens Transp Program (Sar	1	2,826	5,489	5,805.35	1.06	2.05	0.51
Texarkana Special Education Center, Inc. (Texarkana	24	90,714	408,070	381,006.18	0.93	4.20	0.22
Texarkana Work Center (Texarkana)	10	67,758	73,190	41,054.00	0.56	0.61	0.93
Texas Center for dolescent Rehabilitation & Educatc	3	5,116	12,871	19,642.59	1.53	3.84	0.40
Texas Elks Found. Handicapped Child. (Luling)	2	4,423	47,771	16,926.00	0.35	3.83	0.09
The Friendly Door, Inc. (Iowa Park)	1	4,867	7,815	10,864.00	1.39	2.23	0.62
Thomason Health Serv Foundation (El Paso)	4	6,503	71,500	104,427.00	1.46	16.06	0.09
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	20	100	50.00	0.50	2.50	0.20
Triangle AIDS Network (Beaumont)	1	2,990	24,984	34,272.13	1.37	11.46	0.12
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	66	1,183	717.00	0.61	10.86	0.06
Trinity Lutheran Home (Round Rock)	1	1,743	2,674	6,825.27	2.55	3.92	0.65
Trinity Lutheran Home (Shiner)	2	2,979	6,104	7,184.78	1.18	2.41	0.49
Trinity Place, Inc. (Round Rock)	1	862	1,119	7,285.00	6.51	8.45	0.77
Trinity Terrace Retirement Center (Fort Worth)	5	9,260	29,242	48,137.00	1.65	5.20	0.32
United Cerebral Palsy/Capitol Area (Austin)	1	1,289	9,669	2,107.21	0.22	1.63	0.13
Variety Club Care-Van System (Dallas)	26	49,324	215,333	286,187.40	1.33	5.80	0.23
Victoria County Senior Citizens Assoc, Inc. (Victoria)	6	26,770	130,870	159,244.52	1.22	5.95	0.20
W F MHRM Work Act Ctr Melior Bridge (Wichita Falls)	1	2,525	6,957	5,906.20	0.85	2.34	0.36
Ward County Grandfalls Senior Citizens (Grandfalls)	1	257	4,499	873.92	0.19	3.40	0.06
Ward County Senior Citizens Center (Monahans)	1	2,146	3,825	5,270.22	1.38	2.46	0.56
Warm Springs Rehab Hosp (Gonzales)	3	1,440	38,127	11,630.33	0.31	8.08	0.04
Wellington Shelt. Workshop, Inc. (Wellington)	1	2,138	3,208	2,060.04	0.64	0.96	0.67
Wesley Community Center of San Antonio (San Antc	1	3,199	4,117	13,201.00	3.21	4.13	0.78
West Texas Christian Found. (San Angelo)	1	3,336	8,872	8,966.00	1.01	2.69	0.38
West Texas Rehab. Center (Abilene)	2	3,090	17,269	46,230.02	2.68	14.96	0.18
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,499	12,684	14,783.81	1.17	9.86	0.12
Wise County Committee on Aging (Decatur)	4	2,852	55,565	38,168.00	0.69	13.38	0.05
Woodside Trails Wilderness Experience Inc (Smithvi	3	9,216	47,800	22,909.81	0.48	2.49	0.19
YMCA of Metro. Fort Worth (Fort Worth)	16	77,152	198,324	386,410.00	1.95	5.01	0.39
Young County Senior Citizens Assoc. (Graham)	1	6,312	11,070	23,525.52	2.13	3.73	0.57
Young County Senior Cub Center (Olney)	1	3,089	7,759	6,335.96	0.82	2.05	0.40
Youth and Family Enrichment Ctr. Inc. (Tyler)	5	3,721	72,469	47,198.58	0.65	12.68	0.05
YWCA of Metropolitan Dallas (Dallas)	2	2,113	4,356	16,297.00	3.74	7.71	0.49
Total for Fiscal Year 1997	1,296	3,873,988	16,481,964	\$14,852,050.72	\$0.90	\$3.83	0.24
Average for 312 Systems	4.14	12,417	52,827	\$47,602.73	\$0.90	\$3.83	0.24

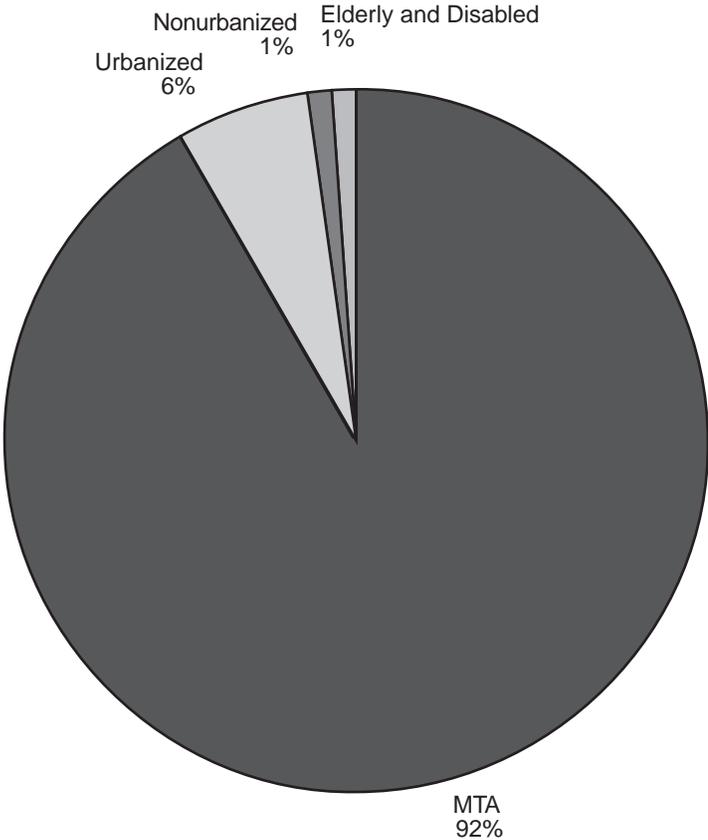
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1996 APPENDIX

URBANIZED TRANSIT SYSTEMS

NOTE: All ridership data is for the time period of January 1 - August 31, 1996. Remaining data is for the agency's fiscal year. Where a per passenger calculation is performed; e.g., net operating expense per passenger, the fiscal year figure was reduced by 1/3 to provide an even base ridership. These instances are footnoted where they occur. Given the sensitivity of ridership numbers, the Department feels it is better to proportionally reduce a (known) 12 month figure to 8 months than to project four month's of ridership.

**FIGURE 2a:
STATEWIDE RIDERSHIP
1996**



MTA	221,205,955
Urbanized	14,501,953
Nonurbanized	2,893,808
Elderly and Disabled	2,579,232
TOTAL PASSENGERS	241,180,948

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FEDERAL FINANCIAL ASSISTANCE

**TABLE 1a: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
(FY 96 Apportionments)**

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Section 5311 Rural/Nonurbanized	CMAQ and Other Transfers	TOTAL
Urbanized Transit Systems Under 200,000 Pop. (24)	\$210,700	\$16,920,215	\$0	\$0	\$0	\$5,152	\$17,136,067
Over 200,000 Pop (9)	37,960	80,636,387	57,562,986			7,048,836	145,286,169
Metropolitan Planning Organizations (25)	2,403,509						2,403,509
Elderly/Disabled Transit Section 5310 (57 veh. purchased)				2,398,087		92,080	2,490,167
Rural/Nonurbanized Transit Section 5311 (41)					5,251,475	4,927,000	10,178,475
Intercity Bus					1,014,966		1,014,966
RTAP					170,658		170,658
Other Agencies						250,000	250,000
State Coordination/Adm/ Technical Assistance	558,280			266,454	500,000		1,324,734
TOTAL FEDERAL	\$3,210,449	\$97,556,602	\$57,562,986	\$2,664,541	\$6,937,099	\$12,323,068	\$180,254,745

Additional information on CMAQ and other transfers on next page
Section 5307 numbers adjusted to reflect \$2,186,600 transferred by TMA/MPOs to and urbanized transit systems serving populations under 200,000.

Sources: U.S. Department of Transportation - FTA and FHWA
Texas Department of Transportation - STIP

FY 96 CMAQ AND OTHER TRANSFERS

PROJECT LOCATION	CONTRACT ISSUED TO	Project Description	STP	CMAQ	OTHER	TOTAL
Travis County	Capital Metro	Purchase 10 STS Sedans	168,000			
Travis County	State of Texas	Sec 5310, E/D Program	92,080			
Montgomery County	State of Texas	Sec 5311 Rural Transit Program		4,927,000		
		Pedestrian Transit Way, Town Center				
		Brazos Transit Project				
Tarrant County	The T	Ozone Alert Transit Fare Program		104,880		
Tarrant County	The T	Subsidized Vanpool Program		852,000		
Tarrant County	The T	Regional Travel Demand Mgmt. Prog.		320,000		
Dallas County	DART	Ozone Alert Transit Fare Program		580,000		
Dallas County	DART	Travel Demand Management Program		302,000		
Dallas County	DART	Regional Travel Demand Mgmt. Prog.		100,000		
Dallas County	North Texas Clean Air Coalition	Travel Demand Mgmt. Marketing Prog.		250,000		
Denton County	SPAN	Ozone Alert Transit Fare Program		5,152		
Tarrant County	The T	Intermodal Center			4,621,956	
		Source: FHWA Appropriations Bill				
TOTAL			\$260,080	\$7,441,032	\$4,621,956	\$12,323,068

Source: U.S. Department of Transportation - FHWA, FTA
Texas Department of Transportation - STIP

Prepared: June 30, 1998

**Table 3a: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1996**

YEAR	OPERATING EXPENSE	OPERATING REVENUE	OPERATING DEFICIT	FAREBOX RECOVERY
1996	\$669,196,568	\$161,037,334	\$508,159,234	\$113,205,854

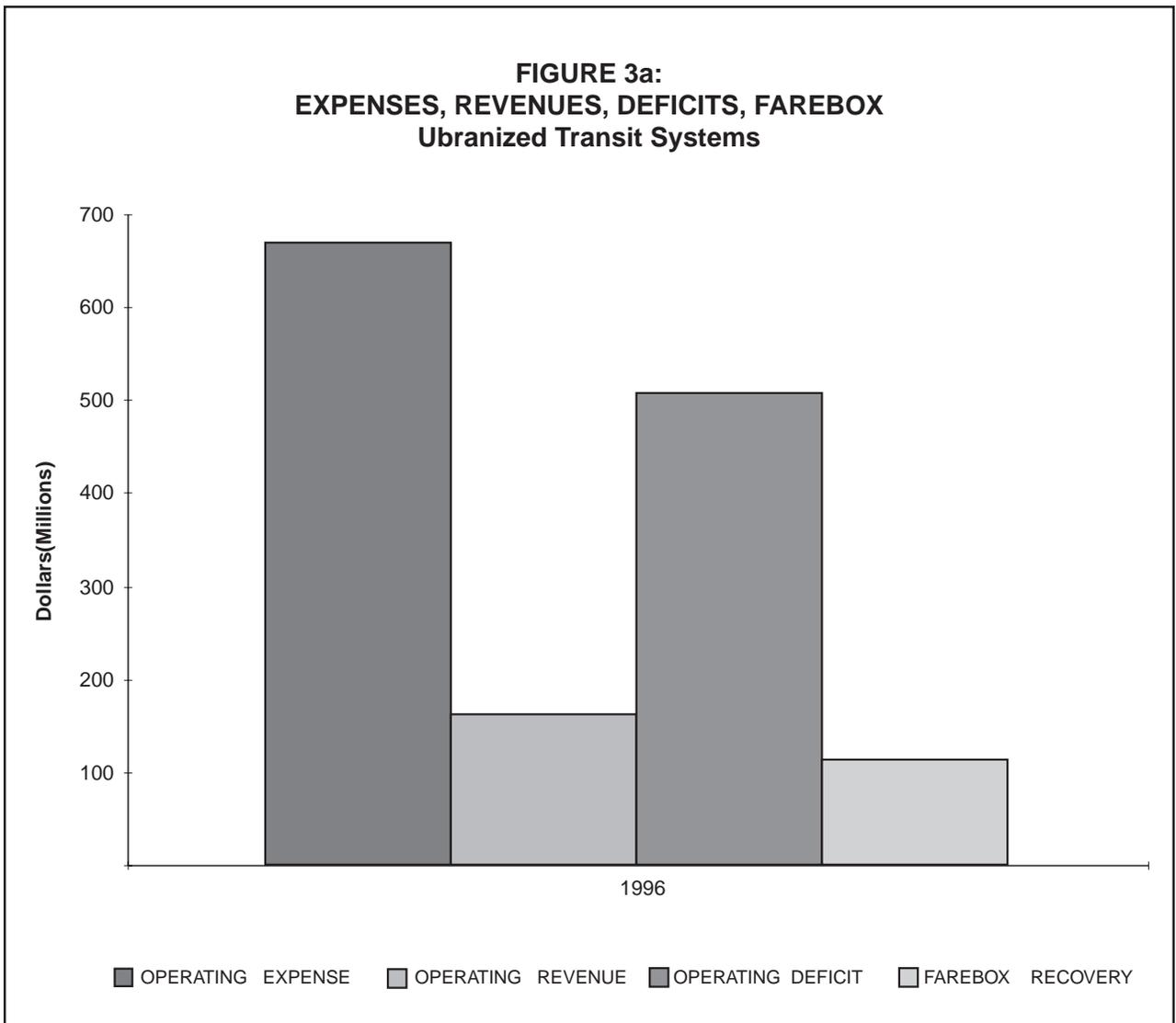
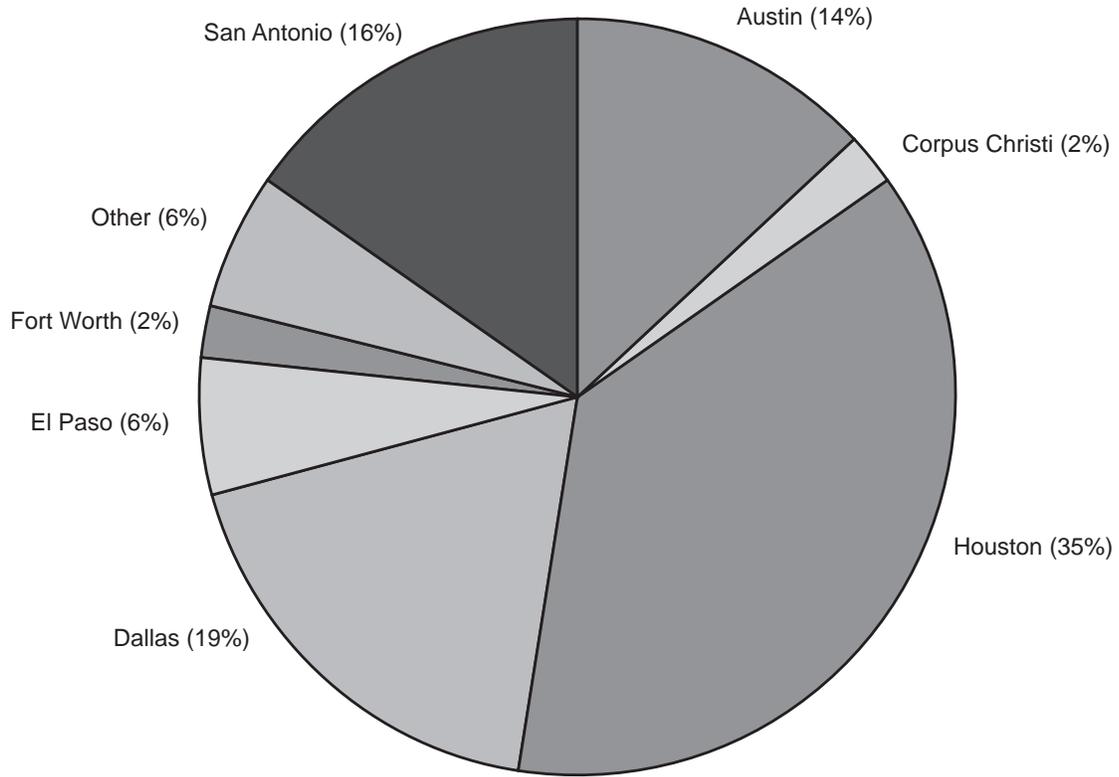


FIGURE 5a:
**PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP
1996**



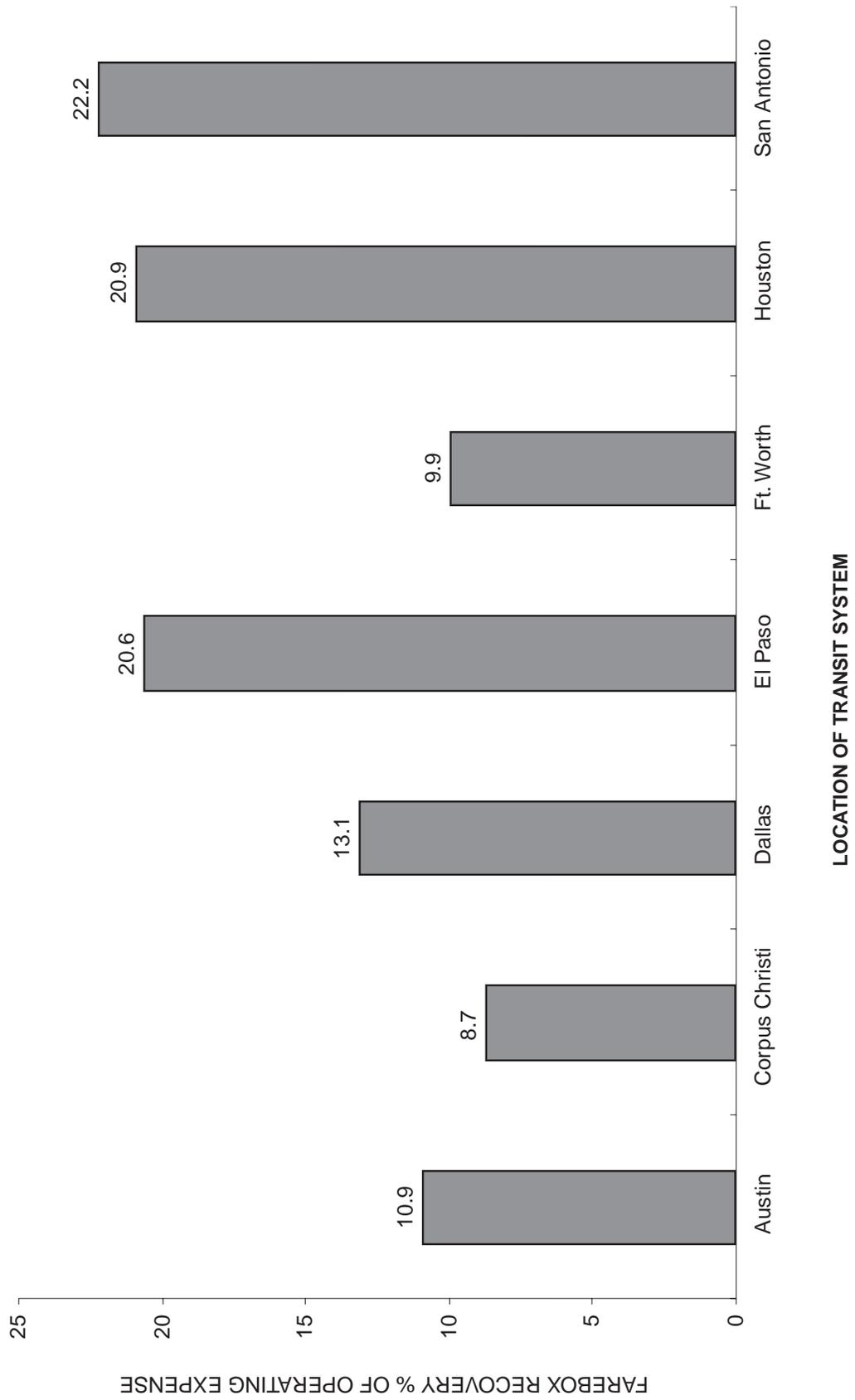
**Total Urbanized Ridership
235,707,908**

TABLE 4a: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
1996

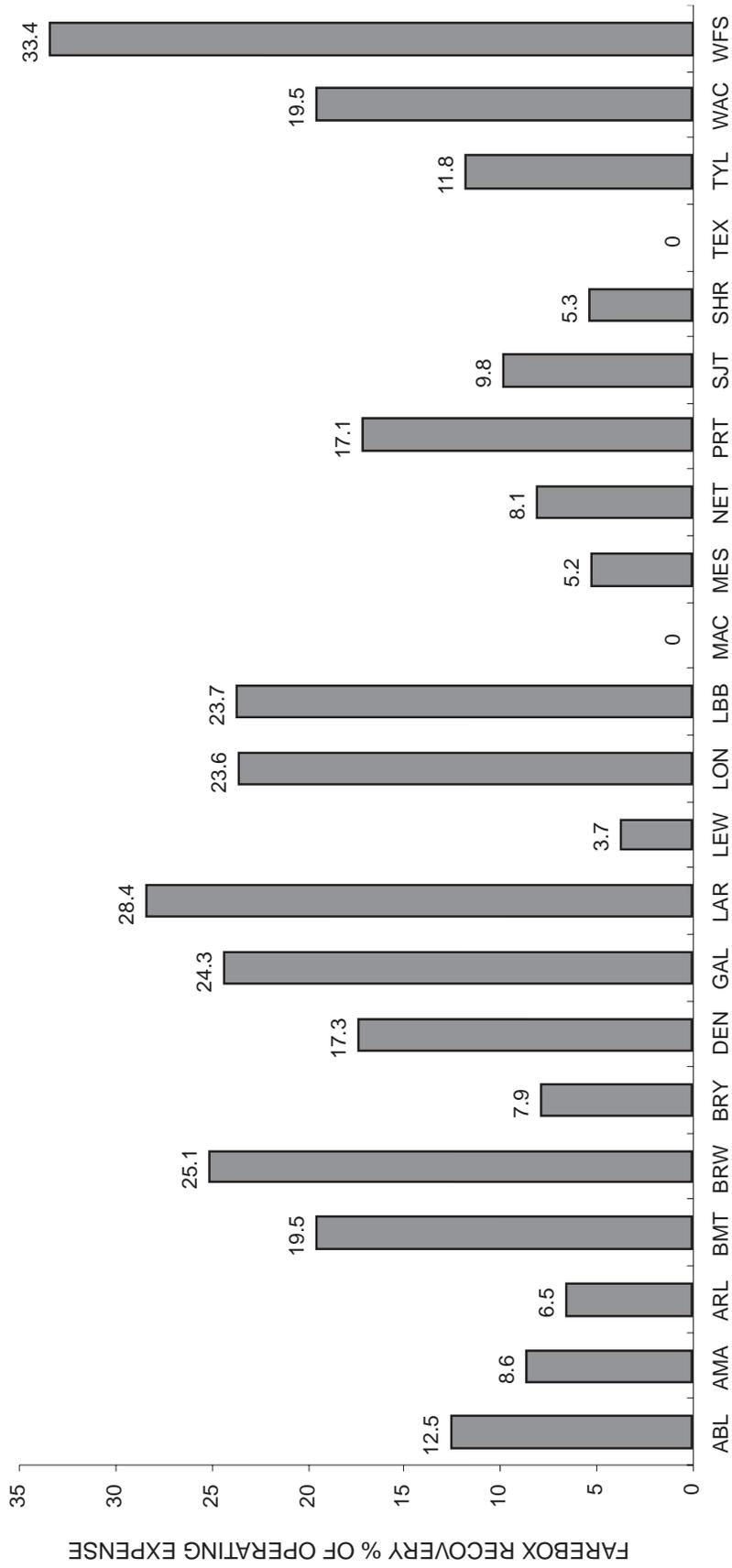
Urbanized Systems	Regular Route Passengers		Transfers (1)		Total Passengers	
	1996		1996		1996	
Abilene	324,361		120,402		444,763	
Amarillo	318,996		145,230		464,226	
Arlington	84,677		0		84,677	
Beaumont	817,357		287,563		1,104,920	
Brownsville	1,524,679		0		1,524,679	
Bryan-College Station	188,158		53,931		242,089	
Denton	141,817		39,981		181,798	
Galveston Island/Rail	968,742		146,098		1,114,840	
Grand Prairie	38,653		0		38,653	
Laredo	3,772,037		375,463		4,147,500	
Lewisville	17,397		0		17,397	
Longview	4,329		0		4,329	
Lubbock	3,309,088		347,452		3,656,540	
McAllen**	0		0		0	
Mesquite	33,196		0		33,196	
Northeast Transp. Service Tarrant Co.	30,215		0		30,215	
Port Arthur	197,575		20,943		218,518	
San Angelo	125,997		32,904		158,901	
Sherman-Denison	115,583		0		115,583	
Temple	22,771		0		22,771	
Texas City LaMarque	55,185		0		55,185	
Tyler	56,340		12,155		68,495	
Waco	476,708		104,992		581,700	
Wichita Falls	170,306		20,672		190,978	
Urbanized Sub-Total	12,794,167		1,707,786		14,501,953	
MTA's						
Austin	28,379,328		4,811,513		33,190,841	
Corpus Christi	3,657,108		1,734,234		5,391,342	
Dallas	44,927,900		0		44,927,900	
El Paso	12,969,630		1,564,253		14,533,883	
Fort Worth	4,375,223		1,014,780		5,390,003	
Houston	58,178,230		22,274,556		80,452,786	
San Antonio	30,744,381		6,574,819		37,319,200	
MTA Sub-Total	183,231,800		37,974,155		221,205,955	
GRAND TOTAL	196,025,967		39,681,941		235,707,908	

(1) Zero indicates transfers included in regular route passengers or no transfers. Systems with demand response service are included in regular route passengers.

**FIGURE 6a:
FAREBOX RECOVERY
METROPOLITAN TRANSIT AUTHORITIES (MTA's)
Year 1996**



**FIGURE 7A:
FAREBOX RECOVERY
Urbanized Transit Systems
Year 1996**



Location of Transit System

ABBR	CITY	ABBR	CITY	ABBR	CITY
ABL	Abilene	BRW	Brownsville	LAR	Laredo
AMA	Amarillo	BRY	Bryan-College Station	LEW	Lewisville
ARL	Arlington	DEN	Denton	LON	Longview
BMT	Beaumont	GAL	Galveston	LBB	Lubbock
				MAC	McAllen
				MES	Mesquite
				NET	NET
				PRT	Port Arthur
				SJT	San Angelo
				SHR	Sherman-Denison
				TEX	TEX
				TYL	Tyler
				WAC	Waco
				WFS	Wichita Falls

* Grand Prairie and Temple are demand response systems. No farebox collected.

**TABLE 5a: REVENUE BY URBANIZED TRANSIT SYSTEM
1996****

Urbanized Systems	Farebox 1996	Other 1996	Total Operating Revenue 1996	Sales Tax Revenue 1996
Abilene	156,177	36,181	192,358	
Amarillo	171,947	39,468	211,415	
Arlington	74,754	457	75,211	
Beaumont	460,564	0	460,564	
Brownsville	791,376	69,417	860,793	
Bryan-College Station	120,528	0	120,528	
Denton	111,733	0	111,733	
Galveston Island/Rail	426,180	0	426,180	
Grand Prairie*	0	0	0	
Laredo	1,756,374	2,867,925	4,624,299	1,558,807
Lewisville	6,527	0	6,527	
Longview	23,894	0	23,894	
Lubbock	864,376	214,765	1,079,141	
McAllen	0	0	0	
Mesquite	17,434	0	17,434	
Northeast Transp. Service Tarrant Co.	31,940	0	31,940	
Port Arthur	176,302	0	176,302	
San Angelo	83,531	0	83,531	
Sherman-Denison	23,119	0	23,119	
Temple*	0	0	0	
Texas City - La Marque	0	0	0	
Tyler	38,397	0	38,397	
Waco	282,105	193,146	475,251	
Wichita Falls	162,512	0	162,512	
Urbanized Sub-Total	\$5,779,770	\$3,421,359	\$9,201,129	\$1,558,807
MTA's				
Austin	7,234,878	3,146,294	10,381,172	80,934,856
Corpus Christi	1,145,928	358,258	1,504,186	14,582,054
Dallas	26,642,000	10,236,000	36,878,000	281,402,000
El Paso	7,072,708	21,025,738	28,098,446	19,123,143
Fort Worth	2,835,456	2,436,712	5,272,168	25,848,546
Houston	43,589,000	631,075	44,220,075	267,711,764
San Antonio	18,906,114	6,576,044	25,482,158	52,998,697
MTA Sub-Total	\$107,426,084	\$44,410,121	\$151,836,205	\$742,601,060
GRAND TOTAL	\$113,205,854	\$47,831,480	\$161,037,334	\$744,159,867

*Grand Prairie and Temple are demand response systems. No farebox collected.

** Fiscal Year data

**TABLE 6a: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE MILES
Fiscal Year 1996**

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	1996	1996	1996	1996
Abilene	661,277		615,875	
Amarillo	837,033		803,518	
Arlington	527,426		495,196	
Beaumont	722,150		665,394	
Brownsville	597,758		557,33	
Bryan-College Station	647,168		589,824	
Denton	430,027		411,659	
Galveston Island/Rail	552,685		528,769	
Grand Prairie	108,631		91,059	
Laredo	1,390,510		1,348,146	
Lewisville	95,345		86,340	
Longview	69,745		69,129	
Lubbock	1,510,132		1,431,455	
McAllen	0		0	
Mesquite	251,460		163,576	
Northeast Transp. Service Tarrant Co.	211,210		211	
Port Arthur	321,280		308,228	
San Angelo	273,728		261,632	
Sherman-Denison	358,620		320,562	
Temple	122,126		122,126	
Texas City-La Marque	0		0	
Tyler	146,308		135,052	
Waco	472,345		469,653	
Wichita Falls	371,698		338,784	
Urbanized Sub-Total	10,678,662		10,024,517	
MTA's				
Austin	17,576,385		15,513,311	
Corpus Christi	4,917,119		4,254,856	
Dallas	26,577,638		21,783,991	
El Paso	8,976,637		7,859,586	
Fort Worth	5,616,535		5,100,755	
Houston	54,104,740		45,952,324	
San Antonio	30,305,700		26,740,281	
MTA Sub-Total	148,074,754		127,205,104	
GRAND TOTAL	158,753,416		137,229,621	

TABLE 6a: URBANIZED TRANSIT SYSTEM VEHICLE AND REVUEENE HOURS
Fiscal Year 1996

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	1996	1996	1996	1996
Abilene	41,439	41,156		
Amarillo	55,869	54,745		
Arlington	38,355	34,721		
Beaumont	57,546	52,799		
Brownsville	48,248	47,340		
Bryan-College Station	39,168	34,048		
Denton	27,815	24,664		
Galveston Island/Rail	66,764	63,319		
Grand Prairie	10,149	7,037		
Laredo	127,675	124,328		
Lewisville	7,176	5,776		
Longview	6,201	5,877		
Lubbock	101,298	109,517		
McAllen	0	0		
Mesquite	15,748	15,748		
Northeast Transp. Service Tarrant Co.	12,288	12,288		
Port Arthur	21,586	20,382		
San Angelo	19,045	17,520		
Sherman-Denison	20,698	17,706		
Temple	8,320	8,320		
Texas City-LaMarque	0	0		
Tyler	8,497	8,095		
Waco	36,985	36,639		
Wichita Falls	28,529	25,917		
Urbanized Sub-Total	799,399	767,942		
MTA's				
Austin	1,238,229	1,221,095		
Corpus Christi	289,585	266,226		
Dallas	1,812,824	1,590,411		
El Paso	658,436	584,775		
Fort Worth	400,368	391,959		
Houston	3,330,336	2,985,938		
San Antonio	1,902,609	1,749,234		
MTA Sub-Total	9,632,387	8,789,638		
GRAND TOTAL	10,431,786	9,557,580		

**TABLE 7a: NET EXPENSE BY URBANIZED TRANSIT SYSTEMS
FISCAL YEAR 1996**

Urbanized Systems	*Net Operating Expense Per Passenger		Net Operating Expense Per Vehicle Mile		*Public Capital Cost		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile		*Total Operating Cost		Total Operating Cost	
	Passenger	Vehicle Mile	Vehicle Mile	Vehicle Mile	Vehicle Hour	Per Passenger	Per Passenger	Vehicle Mile	Vehicle Mile	Hour	Per Passenger	Per Passenger	Per Vehicle	Per Vehicle
Abilene	\$1.63	\$1.65	\$26.31	\$0.90	\$0.90	\$0.90	\$14.43	\$1.87	\$1.89	\$30.08				
Amarillo	\$2.63	2.19	32.83	\$0.04	0.03	0.50	35.91	\$2.88	2.40	35.91				
Arlington	\$8.43	2.03	27.92	\$3.40	0.82	11.27	29.87	\$9.02	2.17	29.87				
Beaumont	\$1.15	2.63	33.01	\$0.02	0.05	0.68	41.01	\$1.42	3.27	41.01				
Brownsville	\$1.03	3.95	48.94	\$0.22	0.85	10.52	65.3	\$1.38	5.27	65.3				
Bryan-College Station	\$3.88	2.18	35.96	\$0.00	0.00	0.00	39.03	\$4.21	2.36	39.03				
Denton	\$1.96	1.24	19.18	\$0.69	0.44	6.81	23.20	\$2.37	1.50	23.20				
Galveston Island/Rail	\$0.80	2.41	19.93	\$0.00	0.00	0.00	26.31	\$1.05	3.18	26.31				
Grand Prairie (2)	\$7.09	3.79	40.53	\$0.39	0.21	2.21	40.53	\$7.09	3.79	40.53				
Laredo	\$0.71	3.18	34.67	\$0.65	2.89	31.44	48.43	\$0.99	4.45	48.43				
Lewisville	\$6.54	1.79	23.78	\$3.53	0.97	12.84	24.69	\$6.79	1.86	24.69				
Longview	\$11.90	1.11	12.46	\$0.00	0.00	0.00	16.31	\$15.58	1.45	16.31				
Lubbock	\$0.51	1.84	27.44	\$0.57	2.08	30.96	35.97	\$0.66	2.41	35.97				
McAllen	\$0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00				
Mesquite	\$6.39	1.27	20.22	\$0.00	0.00	0.00	21.33	\$6.74	1.34	21.33				
Northeast Transp. Service Tarrant Co.	\$8.03	1.72	29.60	\$0.00	0.00	0.00	32.20	\$8.73	1.87	32.20				
Port Arthur	\$2.60	2.66	39.56	\$0.16	0.16	2.38	47.73	\$3.14	3.21	47.73				
San Angelo	\$3.23	2.81	40.43	\$1.23	1.07	15.41	44.82	\$3.58	3.12	44.82				
Sherman-Denison	\$2.40	1.16	20.15	\$0.29	0.14	2.46	21.26	\$2.54	1.23	21.26				
Temple (2)	\$7.08	1.98	29.08	\$0.12	0.03	0.48	29.08	\$7.08	1.98	29.08				
Texas City - La Marque	\$0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00				
Tyler	\$2.80	1.96	33.83	\$0.00	0.00	0.00	38.35	\$3.17	2.23	38.35				
Waco	\$1.33	2.46	31.45	\$0.35	0.65	8.26	39.08	\$1.66	3.06	39.08				
Wichita Falls	\$1.13	0.87	11.37	\$0.10	0.08	0.98	17.07	\$1.70	1.31	17.07				
MTA's														
Austin	\$1.18	\$3.35	\$47.62	\$0.13	\$0.37	\$5.32	\$53.46	\$1.33	\$3.77	\$53.46				
Corpus Christi	\$1.49	2.45	41.66	\$0.80	1.32	22.34	45.62	\$1.63	2.69	45.62				
Dallas**	\$2.61	6.63	97.20	\$3.53	8.94	131.13	111.90	\$3.01	7.63	111.90				
El Paso	\$1.25	3.05	41.52	\$0.25	0.60	8.20	52.26	\$1.58	3.83	52.26				
Fort Worth	\$3.20	4.60	64.53	\$1.84	2.64	37.10	71.61	\$3.55	5.10	71.61				
Houston	\$1.37	3.05	49.58	\$2.05	4.56	74.16	62.67	\$1.73	3.86	62.67				
San Antonio	\$1.18	2.19	34.86	\$0.05	0.10	1.57	44.80	\$1.52	2.81	44.80				

**DARTs 96 expenses per vehicle hour includes all modes (Motorbus, Demand Response, Light Rail Commuter Rail)

*The expenses listed in Table 8a. were proportionally reduced to match the ridership base (8 months) before the column was calculated.

**TABLE 8a : EXPENSE BY URBANIZED TRANSIT SYSTEM
Fiscal Year 1996**

Urbanized Systems	Total Operating Revenue(1) 1996	Total Operating Expense 1996	Net Operating Expense 1996	Total Capital Expense 1996
Abilene	\$156,177	\$1,246,601	\$1,090,424	\$597,965
Amarillo	171,947	2,006,375	1,834,428	28,098
Arlington	74,754	1,145,655	1,070,901	432,234
Beaumont	460,564	2,360,169	1,899,605	39,354
Brownsville	791,376	3,152,420	2,361,044	507,697
Bryan-College Station	120,2528	1,528,914	1,408,386	0
Denton	111,733	645,240	533,507	189,458
Galveston Island/Rail	426,180	1,756,531	1,330,351	0
Grand Prairie (2)	0	411,370	411,370	22,398
Laredo	1,756,374	6,183,107	4,426,733	4,014,321
Lewisville	6,527	177,144	170,617	92,146
Longview	23,894	101,157	77,263	0
Lubbock	864,376	3,643,902	2,779,526	3,136,506
McAllen	0	0	0	0
Mesquite	17,434	335,869	318,435	0
Northeast Transp. Service Tarrant Co.	31,940	395,694	363,754	0
Port Arthur	176,302	1,030,235	853,933	51,345
San Angelo	83,531	853,553	770,022	293,393
Sherman-Denison	23,119	440,097	416,978	50,863
Temple (2)	0	241,947	241,947	3,964
Texas City - La Marque	0	0	0	0
Tyler	38,397	325,852	287,455	0
Waco	282,105	1,445,394	1,163,289	305,434
Wichita Falls	162512	486,990	324,478	27,960
Urbanized Sub-Total	\$5,779,770	\$29,914,216	\$24,134,446	\$9,793,136
MTA's				
Austin	\$7,234,878	\$66,193,798	\$58,958,920	\$6,588,262
Corpus Christi	1,145,928	13,209,966	12,064,038	6,469,656
Dallas	26,642,000	202,848,000	176,206,000	237,716,000
El Paso	7,072,708	34,411,953	27,339,245	5,399,873
Fort Worth	2835456	28,671,696	25,836,240	14,853,199
Houston	43,589,000	208,717,991	165,128,991	246,973,269
San Antonio	18906114	85,228,948	66,322,834	2,982,860
MTA Sub-Total	\$107,426,084	\$639,282,352	\$531,856,268	\$520,983,119
GRAND TOTAL	\$113,205,854	\$669,196,568	\$555,990,714	\$530,776,255

(1) Includes farebox, charter and other operating income.

(2) Demand response systems. No farebox collected.

**TABLE 9a: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA
FISCAL YEAR 1996**

Urbanized Systems	Average # of Buses	Number of Trolleys in service	Average # of Employees
	1996	1996	1996
Abilene	23	0	35
Amarillo	13	0	50
Arlington	14	0	34
Beaumont	17	0	45
Brownsville	12	0	72
Bryan-College Station	11	0	44
Denton	15	0	30
Galveston Island/Rail	21	4	54
Grand Prairie	10	0	10
Laredo	27	0	171
Longview	2	0	10
Lewisville	4	0	11
Lubbock	51	0	109
McAllen	0	0	0
Mesquite	5	0	15
Northeast Transp. Service Tarrant Co.	12	0	12
Port Arthur	16	0	16
San Angelo	5	0	13
Sherman-Denison	12	0	2
Temple	4	0	6
Texas City-La Marque	0	0	0
Tyler	5	0	10
Waco	12	0	36
Urbanized Sub-Total	291	4	785
MTA's			
Austin	507	0	812
Corpus Christi	89	0	272
Dallas	552	26	2,260
El Paso	249	0	580
Fort Worth	190	0	462
Houston	1,292	0	3,273
San Antonio	660	0	1,655
MTA Sub-Total	3,539	26	9,314
GRAND TOTAL	3,830	30	10,099

**TABLE 10a: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA
Fiscal Year 1996**

Urbanized Area	1990 Area Population (1) (1,000's)	Passengers (1,000's) and Passengers Per Capita	Vehicle Miles (1,000's) and Vehicle Miles Per Capita
Abilene	108	445	661
Amarillo	158	464	837
Arlington	262	85	527
Beaumont	123	1,105	722
Brownsville	118	1,525	598
Bryan-College Station	108	242	647
Denton	66	182	430
Galveston Island/Rail	58	1,115	553
Grand Prairie	100	39	109
Laredo	124	4,148	1,390
Lewisville	79	17	95
Longview*	76	4	70
Lubbock	188	3,656	1,510
McAllen*	263	0	0
Mesquite	101	33	251
Northeast Transp. Service Tarrant Co.	295	30	211
San Angelo	85	159	274
Sherman-Denison	56	115	359
Temple	59	23	122
Texas City LaMarque	55	55	0
Tyler	80	68	146
Waco	144	582	472
Wichita Falls	97	190	372
Urbanized Total	2,803	14,282	10,356
MTA's			
Austin	562	28,379	17,576
Corpus Christi	270	5,391	4,917
Dallas	2,035	44,928	26,578
El Paso	563	14,534	8,977
Fort Worth	1,168	5,390	5,616
Houston	2,902	80,453	54,105
San Antonio	1,129	37,319	30,306
MTA's Total	8,629	216,394	148,075
GRAND TOTAL	11,432	230,676	158,431

(1) Source - Census 1990: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1991

NOTE: These figures are based on an 8-month ridership period, not a full year as done in all earlier versions of this table.

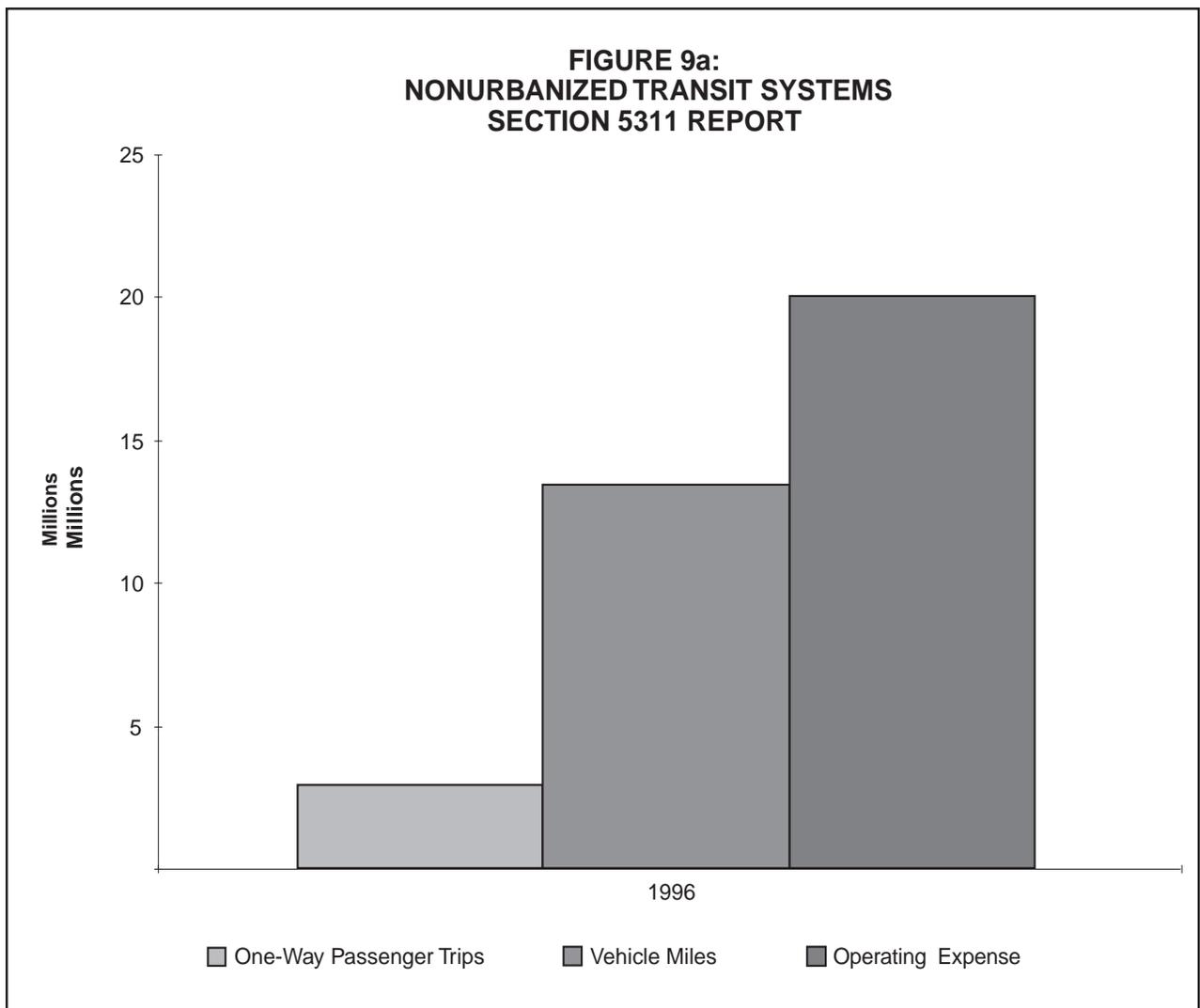
1996 APPENDIX

NONURBANIZED TRANSIT SYSTEMS

NOTE: This data is for the time period of January 1 - August 31, 1996

**TABLE 12a: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT**

YEAR	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1996	994	2,893,808	13,412,745	\$20,049,554

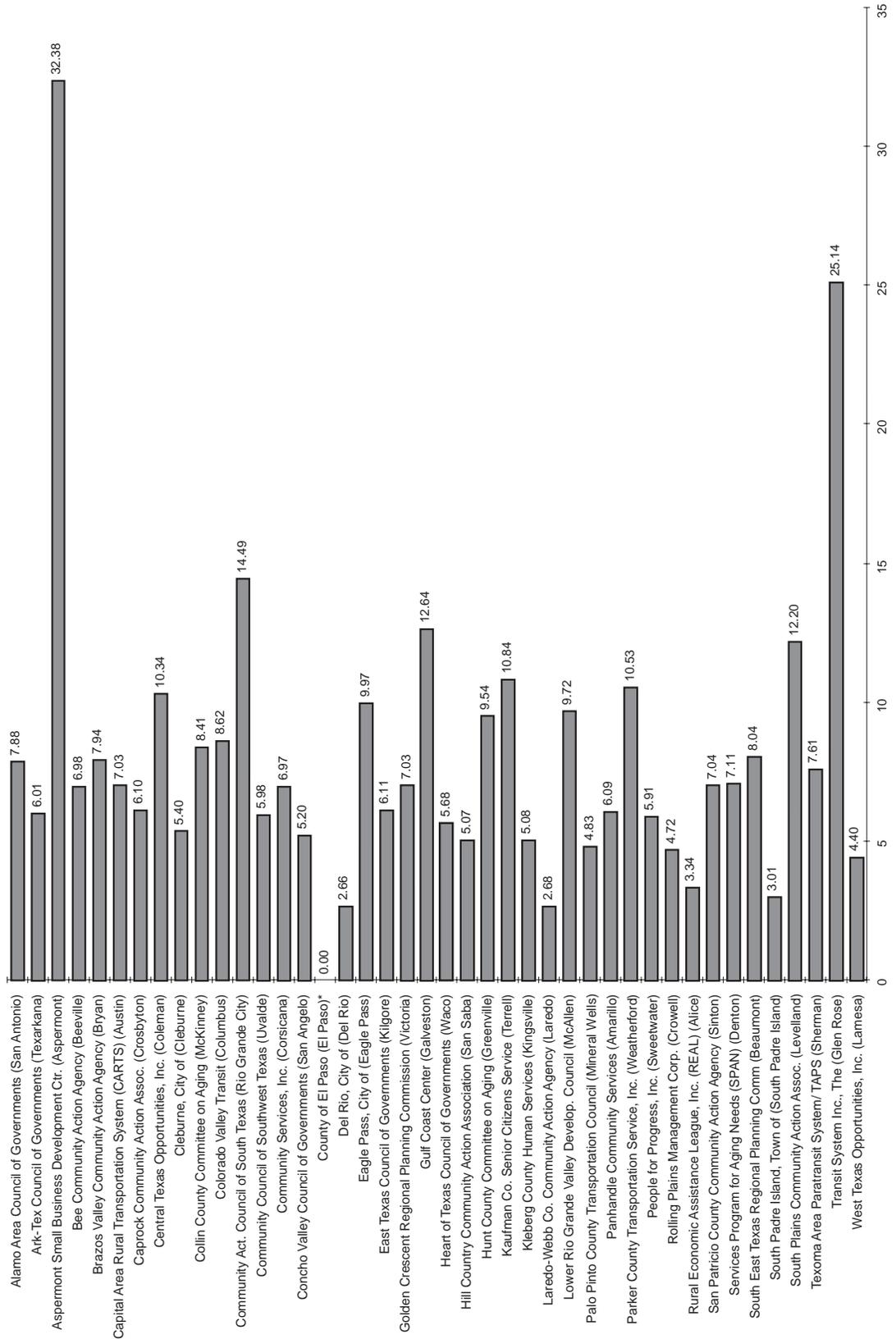


**TABLE 13a: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT
YEAR 1996**

	Average No. of vehicles 1996	Total One-Way Passenger Trips 1996	Total Vehicle Mile 1996	Total Operating Expenses 1996	Cost Per Vehicle Mile 1996	Cost Per Passenger Trip 1996	Passengers Per Vehicle Mile 1996
Alamo Area Council of Governments (San Antonio)	34	59,940	492,026	472,444.00	0.96	7.88	0.12
Ark-Tex Council of Governments (Texasarkana)	26	58,066	484,476	348,987.37	0.72	6.01	0.12
Aspermont Small Business Development Ctr. (Aspermont)	7	7,232	190,118	234,163.69	1.23	32.38	0.04
Bee Community Action Agency (Beeville)	24	37,627	216,828	262,591.78	1.21	6.98	0.17
Brazos Valley Community Action Agency (Bryan)	76	615,153	2,295,289	4,885,821.00	2.13	7.94	0.27
Capital Area Rural Transp. System (CARTS) (Austin)	74	233,321	917,206	1,639,112.57	1.79	7.03	0.25
Caprock Community Action Assoc. (Crosbyton)	48	72,729	249,790	443,968.36	1.78	6.10	0.29
Central Texas Opportunities, Inc. (Coleman)	17	30,910	316,430	319,696.58	1.01	10.34	0.10
Cleburne City of (Cleburne)	5	20,133	84,405	108,787.01	1.29	5.40	0.24
Collin County Committee on Aging (McKinney)	24	34,420	325,289	289,598.00	0.89	8.41	0.11
Colorado Valley Transit (Columbus)	14	32,364	300,158	279,108.70	0.93	8.62	0.11
Community Act. Council of South Texas (Rio Grande City)	31	34,499	154,151	499,719.49	3.24	14.49	0.22
Community Council of Southwest Texas (Uvalde)	20	47,822	247,095	286,170.00	1.16	5.98	0.19
Community Services, Inc. (Corsicana)	24	40,759	225,084	284,133.70	1.26	6.97	0.18
Concho Valley Council of Governments (San Angelo)	15	52,704	79,420	274,294.51	3.45	5.20	0.66
County of El Paso (El Paso)	0	0	0	0.00	0.00	0.00	0.00
DelRio, City of (Del Rio)	6	63,291	49,563	168,428.64	3.40	2.66	1.28
Eagle Pass, City of (Eagle Pass)	1	3,034	25,944	30,251.05	1.17	9.97	0.12
East Texas Council of Governments (Kilgore)	70	112,219	726,576	685,270.65	0.94	6.11	0.15
Golden Crescent Regional Planning Comm. (Victoria)	29	54,512	311,173	383,313.63	1.23	7.03	0.18
Gulf Coast Center (Galveston)	9	20,312	195,899	256,825.70	1.31	12.64	0.10
Heart of Texas Council of Governments (Waco)	41	80,191	596,935	455,730.48	0.76	5.68	0.13
Hill Country Community Action Association (San Saba)	47	125,597	288,978	636,833.54	2.20	5.07	0.43
Hunt County Committee on Aging (Greenville)	7	12,943	94,428	123,530.38	1.31	9.54	0.14
Kaufman Co. Senior Citizens Service (Terrell)	12	17,582	182,415	190,660.00	1.05	10.84	0.10
Kleberg County Human Services (Kingsville)	14	30,600	88,002	155,332.71	1.77	5.08	0.35
Laredo-Webb Co. Community Action Agency (Laredo)	23	115,004	267,640	308,579.17	1.15	2.68	0.43
Lower Rio Grande Valley Develop. Council (McAllen)	34	63,103	339,627	613,544.12	1.81	9.72	0.19
Palo Pinto Co. Transportation Council (Mineral Wells)	11	44,967	153,695	217,173.07	1.41	4.83	0.29
Panhandle Community Services (Amarillo)	45	112,806	445,028	686,493.30	1.54	6.09	0.25
Parker Co. Transportation Service, Inc. (Weatherford)	20	31,770	351,107	334,594.27	0.95	10.53	0.09
People for Progress, Inc. (Sweetwater)	10	47,336	123,042	279,864.40	2.27	5.91	0.38
Rolling Plains Management Corp. (Crowell)	19	93,338	128,258	440,205.12	3.43	4.72	0.73
Rural Economic Assistance League, Inc. (REAL) (Alice)	20	60,467	238,573	201,943.61	0.85	3.34	0.25
San Patricio County Community Action Agency (Sinton)	6	36,826	136,813	259,131.87	1.89	7.04	0.27
Services Program for Aging Needs (SPAN) (Denton)	9	30,707	196,060	218,409.00	1.11	7.11	0.16
South East Texas Regional Planning Comm (Beaumont)	25	62,708	436,294	503,910.00	1.15	8.04	0.14
South Padre Island, Town of (South Padre Island)	3	48,386	46,741	145,461.00	3.11	3.01	1.04
South Plains Community Action Assoc. (Levelland)	33	64,894	481,743	791,858.70	1.64	12.20	0.13
Texoma Area Paratransit System/TAPS (Sherman)	14	56,086	254,249	426,852.10	1.68	7.61	0.22
Transit System Inc., The (Glen Rose)	21	16,698	302,053	419,849.40	1.39	25.14	0.06
West Texas Opportunities, Inc. (Lamesa)	28	110,752	374,144	486,911.58	1.30	4.40	0.30
Total for Fiscal Year 1996	994	2,893,808	13,412,745	20,049,554.25	1.49	6.93	0.22
Average for 42 Systems	23.7	68,900	319,351	477,370.34			

* Data for time period of January 1, 1996 - August 31, 1996.

**TABLE 15: NONURBANIZED TRANSIT SYSTEMS
Cost Per Passenger Trip
1996**



* County of El Paso (new system)

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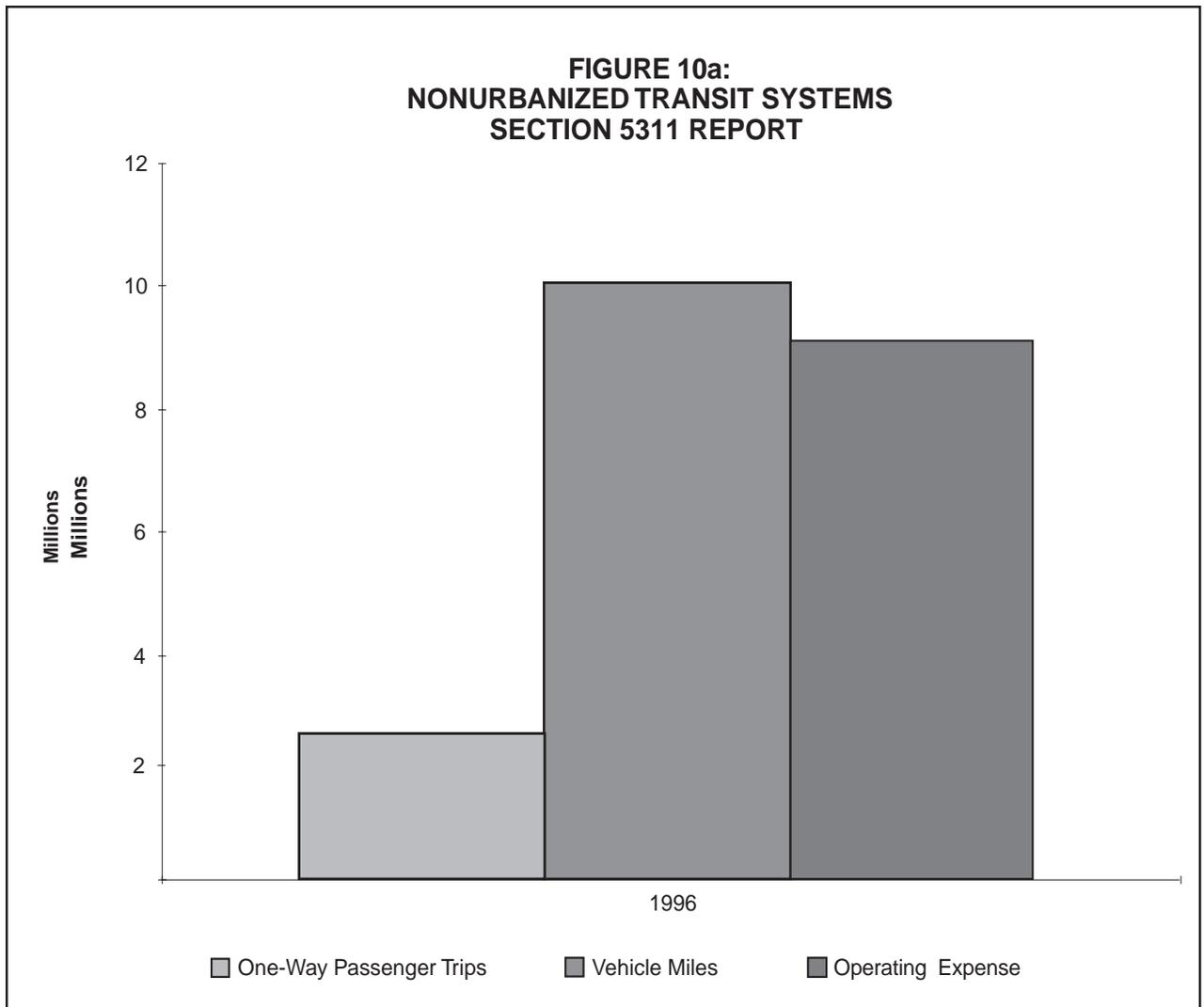
1996 APPENDIX

ELDERLY AND DISABLED TRANSPORTATION SERVICES PROVIDED BY NONPROFIT ENTITIES

NOTE: This data is for the time period of January 1 - August 31, 1996

**TABLE 17a: ELDERLY AND DISABLED TRANSPORTATION
SECTION 5310 REPORT**

YEAR	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1996	1093	2,579,232	10,332,344	\$9,193,539.19



**TABLE 19a: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
1996**

Transportation Providers (Headquarters)	1996 Average No. of Vehicles	1996 Total One-Way Passenger Trips	1996 Total Vehicle Miles	1996 Total Operating Expenses	1996 Cost Per Mile	1996 Cost Per Passenger Trip	1996 Passengers Per Vehicle Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	114	4,685	409.87	0.09	3.60	0.02
Abilene Adult Day Care (Abilene)	2	5,857	12,400	15,162.52	1.22	2.59	0.47
Abilene Goodwill Industries (Abilene)	1	296	4,553	1,499.73	0.33	5.07	0.07
ActionS, Inc. of Brazoria County (Angleton)	6	13,130	58,557	61,549.39	1.05	4.69	0.22
Adult Day Activity & Health Center (Lubbock)	4	19,184	44,766	50,689.00	1.13	2.64	0.43
Adult Day Care of San Angelo (San Angelo)	3	4,860	20,571	28,692.40	1.39	5.90	0.24
Affectionate Arms Adult Day Health Care Center (Victoria)	3	5,758	15,943	5,189.00	0.33	0.90	0.36
Air Force Village Foundation, Inc. (San Antonio)	4	6,181	26,222	36,314.53	1.38	5.88	0.24
Air Force Village II, Inc. (San Antonio)	4	10,318	42,278	35,859.54	0.85	3.48	0.24
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	12,146	21,825	34,668.00	1.59	2.85	0.56
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	1,406	12,774	3,921.64	0.31	2.79	0.11
Alcoholic Rehabilitation Center (San Antonio)	1	968	20,151	10,673.00	0.53	11.03	0.05
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	4	33,711	330,791	54,205.00	0.16	1.61	0.10
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	5,055	33,935	52,863.73	1.56	10.46	0.15
Amarillo Hospital District Aux. (Amarillo)	1	1,835	1,098	8,400.02	7.65	4.58	1.67
Amarillo Multi. Ctr. for the Aging (Amarillo)	13	42,370	134,712	125,874.00	0.93	2.97	0.31
Amarillo Wesley Community Center, Inc. (Amarillo)	1	9,196	1,642	3,404.01	2.07	0.37	5.60
American Assoc. Retired Persons (Brownwood)	2	5,886	12,299	8,151.00	0.66	1.38	0.48
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	28	21,286	211,107	210,005.00	0.99	9.87	0.10
American Religious Town Hall Meeting, Inc. (Irving)	10	26,774	125,184	135,779.00	1.08	5.07	0.21
Amigos Del Valle, Inc. (Mission)	20	81,641	150,345	207,119.00	1.38	2.54	0.54
Anderson County Sheltered Workshop (Palestine)	2	2,132	9,202	7,738.30	0.84	3.63	0.23
Andrews Central Smith County (Tyler)	6	32,748	94,476	43,461.00	0.46	1.33	0.35
Andrews Senior Center (Andrews)	2	2,149	8,188	14,715.00	1.80	6.85	0.26
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,544	3,760	6,866.92	1.83	4.45	0.41
Austin Rehabilitation Center, Inc. (Austin)	8	15,383	19,422	28,712.00	1.48	1.87	0.79
Austin State School (Austin)	29	49,596	123,989	32,246.74	0.26	0.65	0.40
Azleway Boys Ranch (Tyler)	1	693	22,819	4,720.60	0.21	6.81	0.03
Balmorhea Sr Citizens Ctr of Reeves Co (Balmorhea)	1	2,480	6,790	4,618.00	0.68	1.86	0.37
Baptist Memorial Geriatric Center (San Angelo)	2	12,728	28,437	36,334.00	1.28	2.85	0.45
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	52	2,441	520.00	0.21	10.00	0.02
Beaumont Assoc. for Sr. Cits. (Beaumont)	8	21,549	89,158	101,948.00	1.14	4.73	0.24
Beaumont Products and Services, Inc. (Beaumont)	5	3,233	36,611	57,197.52	1.56	17.69	0.09
Bethel United Methodist Church (San Antonio)	1	12,276	9,911	6,123.62	0.62	0.50	1.24
Bethpage Community Services (Brownwood)	1	3,044	8,346	8,977.35	1.08	2.95	0.36
Bethpage Community Services, Inc. (Dallas)	4	7,255	39,539	5,626.00	0.14	0.78	0.18
Bethpage Mission South (San Angelo)	12	18,388	98,438	27,826.68	0.28	1.51	0.19
Bethpage Mission South at Lubbock (Lubbock)	6	26,804	67,582	27,846.00	0.41	1.04	0.40
Bienvivir Senior Health Services (El Paso)	11	42,559	107,959	246,006.00	2.28	5.78	0.39

*Time period January 1, 1996 - August 31, 1996.

TABLE 19a: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
1996

Transportation Providers (Headquarters)	1996 Average No. of Vehicles	1996 Total One-Way Passenger Trips	1996 Total Vehicle Miles	1996 Total Operating Expenses	1996 Cost Per Vehicle Mile	1996 Cost Per Passenger Trip	1996 Passengers Per Vehicle Mile
Big Bend Community Action Committee, Inc. (Marfa)	3	1,044	32,265	20,400.00	0.63	19.54	0.03
Big Spring Rotary Club (Big Spring)	1	2,592	6,161	7,113.00	1.15	2.74	0.42
Bivins Memorial Nursing Home (Amarillo)	1	1,703	5,016	14,341.23	2.86	8.42	0.34
Blessed Sacrament Church Senior Center (San Antonio)	1	2,362	1,390	1,135.00	0.82	0.48	1.70
Booker Booster Club, Inc. (Amarillo)	1	45	2,725	442.51	0.16	9.83	0.02
Border Area Nutrition Center (Laredo)	9	51,470	57,053	66,316.90	1.16	1.29	0.90
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,102	15,620	12,079.79	0.77	3.89	0.20
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	8,822	13,861	7,145.69	0.52	0.81	0.64
Burke Foundation (Austin)	6	29,407	123,268	39,672.13	0.32	1.35	0.24
Burnet Co MHMR Advisory Board (Marble Falls)	2	5,626	6,597	2,021.15	0.31	0.36	0.85
C.C. Young Memorial Home (Dallas)	1	2,672	2,690	5,614.01	2.09	2.10	0.99
Caldwell Co. Mental Retardation Assoc. (Lockhart)	1	2,140	2,500	19,000.00	7.60	8.88	0.86
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	7,016	25,207	34,616.00	1.37	4.93	0.28
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	5,894	24,136	12,159.85	0.50	2.06	0.24
Camp Summit, Inc. (Dallas)	1	21	884	1,115.00	1.26	53.10	0.02
Canyon Lake Action Center (Canyon Lake)	2	540	9,918	4,426.00	0.45	8.20	0.05
Canyons Retirement Community (Amarillo)	1	1,695	6,096	7,335.75	1.20	4.33	0.28
Capital Area Rehab. Ctr. (Austin)	5	5,497	40,500	77,456.75	1.91	14.09	0.14
Center for the Retarded, Inc. (Houston)	2	740	46,544	44,811.79	0.96	60.56	0.02
Central Texas Senior Ministry (Waco)	9	19,261	94,995	96,868.37	1.02	5.03	0.20
Cherokee County MR Association (Rusk)	6	21,279	64,748	22,493.57	0.35	1.06	0.33
Childress Pride (Childress)	2	36,322	15,313	16,432.11	1.07	0.45	2.37
Chillicothe Travelers, Inc. (Chillicothe)	1	1,080	3,260	1,535.66	0.47	1.42	0.33
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	5,400	3,871	16,232.74	4.19	3.01	1.39
Christian Care Centers (Lakewood Village)	2	1,264	13,701	8,096.08	0.59	6.41	0.09
Christian Care Centers, Inc. (Mesquite)	5	21,882	41,144	26,678.95	0.65	1.22	0.53
City of Grand Prairie (Grand Prairie)	1	2,944	7,165	29,759.41	4.15	10.11	0.41
City of Portland (Portland)	0	0	0	0.00	0.00	0.00	0.00
City of San Antonio Housing Authority E&D Prog (San Antonio)	1	550	1,400	10,305.00	7.36	18.74	0.39
City of San Antonio Support Serv. for Elderly (San Antonio)	25	43,196	342,781	415,012.00	1.21	9.61	0.13
Clay County Senior Citizens, Inc. (Hemerita)	1	1,150	6,734	3,369.42	0.50	2.93	0.17
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	1,331	9,916	8,291.77	0.84	6.23	0.13
Collin Co. MHMR Center (McKinney)	19	10,008	122,494	71,562.53	0.58	7.15	0.08
Comal County Senior Citizens Foundation (New Braunfels)	1	1,223	8,059	8,696.67	1.08	7.11	0.15
Combined Community Action (Smithville)	2	8,318	32,619	30,063.27	0.92	3.61	0.26
Community Action Corp. of Wichita Falls (Wichita Falls)	3	3,620	44,837	34,295.93	0.76	9.47	0.08
Community Action Corporation of South Texas (Alice)	3	9,324	7,425	6,698.21	0.90	0.72	1.26
Community Action Nacogdoches, Inc. (Nacogdoches)	1	438	2,187	5,647.65	2.58	12.89	0.20
Community Action Program, Inc. (Abilene)	1	466	4,456	1,444.91	0.32	3.10	0.10

TABLE 19a: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Calendar Year 1996

Transportation Providers (Headquarters)	1996 Average No. of Vehicles	1996 Total One-Way Passenger Trips	1996 Total Vehicle Miles	1996 Total Operating Expenses	1996 Cost Per Vehicle Mile	1996 Cost Per Passenger Trip	1996 Passengers Per Vehicle Mile
Community Council of SC Texas Inc Aging Prog (Seguin)	30	48,784	434,069	347,381.29	0.80	7.12	0.11
Community Council of Southwest Texas, Inc. (Uvalde)	3	29,990	38,102	8,976.00	0.24	0.30	0.79
Community Homes for Adults, Inc. (Dallas)	2	3,903	10,699	7,045.00	0.66	1.81	0.36
Concerned Citizens of Jack Co. (Jacksboro)	2	7,112	19,360	26,496.03	1.37	3.73	0.37
Council Oaks Vocational Enhancement Services (San Antonio)	1	190	2,036	185.72	0.09	0.98	0.09
Council of Independent Living (San Antonio)	1	661	7,514	8,103.00	1.08	12.26	0.09
County Rehabilitation Center, Inc. (Tyler)	4	28,379	72,021	30,205.00	0.42	1.06	0.39
Cozby - Germany Hospital (Grand Saline)	2	692	22,294	3,700.00	0.17	5.35	0.03
Crane County Senior Citizens (Crane)	1	3,622	4,519	2,851.00	0.63	0.79	0.80
Dallas Pilot Home, Inc. (Dallas)	1	33	1,153	470.88	0.41	14.27	0.03
Dan Danciger Jewish Community Ctr (Fort Worth)	1	3,761	4,705	8,059.08	1.71	2.14	0.80
Dawson Co. Sr. Cits. Center (Lamesa)	5	3,438	10,754	9,586.00	0.89	2.79	0.32
Del Rio Outreach MR Services (Del Rio)	1	570	21,232	6,896.00	0.32	12.10	0.03
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	3	5,976	23,863	31,625.00	1.33	5.29	0.25
Donley County Senior Citizens Assoc. (Clarendon)	1	124	637	730.48	1.15	5.89	0.19
Dublin Senior Citizens, Inc. (Dublin)	1	2,411	4,848	5,364.00	1.11	2.22	0.50
Dumas Satellite Advisory Board (Dumas)	1	78	634	141.41	0.22	1.81	0.12
East Sabine Senior Services (Hemphill)	6	3,779	51,668	61,284.07	1.19	16.22	0.07
East Texas AIDS Project (Nacogdoches)	1	1,087	21,817	35,806.06	1.64	32.94	0.05
East Texas Human Development Corporation (Marshall)	1	2,741	12,689	5,568.00	0.44	2.03	0.22
East Texas Open Door, Inc. (Marshall)	5	20,035	36,016	25,430.22	0.71	1.27	0.56
East Texas Treatment Center (Kilgore)	2	1,533	20,164	11,832.62	0.59	7.72	0.08
Ector County Senior Center (Odessa)	1	1,488	6,683	8,348.93	1.25	5.61	0.22
Eden Heights, Inc. (New Braunfels)	1	1,095	540	1,115.00	2.06	1.02	2.03
Eden Home, Inc. (New Braunfels)	1	4,298	8,439	13,448.17	1.59	3.13	0.51
Edgewater Methodist Retirement Comm. (Houston)	1	2,546	5,403	1,598.00	0.30	0.63	0.47
El Paso Rehabilitation Center (El Paso)	1	994	9,092	10,205.78	1.12	10.27	0.11
Electra Service Corporation (Electra)	2	4,044	14,212	19,167.18	1.35	4.74	0.28
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	16,292	12,052	13,379.00	1.11	0.82	1.35
Ellis County Committee on Aging (Waxahachie)	7	3,083	12,837	20,829.00	1.62	6.76	0.24
Elmwood United Methodist Church (Dallas)	1	5,736	9,701	7,936.21	0.82	1.38	0.59
Evangelical Luth Good Sam Soc/dba Pks Good Sam Yge (Odessa)	1	505	3,865	1,711.09	0.44	3.39	0.13
Fairway Houses, Inc. (Beaumont)	2	2,896	6,186	13,204.69	2.13	4.56	0.47
Farwell Convalescent Center (Farwell)	1	487	6,498	2,075.68	0.32	4.26	0.07
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	2	5,277	12,059	10,140.51	0.84	1.92	0.44
First United Methodist Church (New Braunfels)	1	1,227	3,867	1,034.00	0.27	0.86	0.32
Fisher County Memorial Post 5072 (Roby)	3	1,694	17,839	6,545.17	0.37	3.84	0.09
Foard County Senior Citizens Corp. (Crowell)	1	2,453	2,587	7,746.58	2.99	3.16	0.95
Fort Bend Co. Senior Citizens (Richmond)	15	14,973	129,420	103,467.58	0.80	6.91	0.12

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Foundation for MHMR/Permian Basin (Midland)	8	14,603	58,147	80,987.16	1.39	5.55	0.25
Friends of Elder Citizens, Inc. (Palacios)	3	5,337	61,785	27,866.85	0.45	5.22	0.09
Gillespie Co. Committee on Aging (Fredericksburg)	3	10,318	18,576	18,539.00	1.00	1.80	0.56
Golden Acres Activity Center (Dallas)	5	12,855	32,531	70,420.20	2.16	5.48	0.40
Golden Age Home (Lockhart)	1	4	86	450.00	5.23	112.50	0.05
Goodwill Industries (Lubbock)	4	38,496	34,919	12,150.67	0.35	0.32	1.10
Goodwill Industries of San Antonio (San Antonio)	7	26,093	46,589	100,819.25	2.16	3.86	0.56
Grace Presbyterian Village, Inc. (Dallas)	2	3,920	18,990	12,986.00	0.68	3.31	0.21
Greater Randolph Ser. Prog. Inc. (Universal City)	2	6,175	23,614	29,256.42	1.24	4.74	0.26
Gregg-Harrison Co. Assoc. MHMR Serv. (Marshall)	11	18,844	153,409	46,013.44	0.30	2.44	0.12
Gregg Harrison Center for MHMR Services (Gladewater)	10	18,618	86,087	36,667.00	0.43	1.97	0.22
Gulf Coast Community Services Association (Houston)	2	559	10,126	22,763.77	2.25	40.72	0.06
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	2,352	6,123	8,552.17	1.40	3.64	0.38
Hall's Residential Treatment Center (Kempner)	2	1,799	12,749	14,487.00	1.14	8.05	0.14
Hansford Manor Nursing Home (Spearman)	1	278	6,623	2,456.82	0.37	8.84	0.04
Harlandale Senior Center (San Antonio)	1	9,898	7,938	12,871.10	1.62	1.30	1.25
Hays County Veterans Administration (Austin)	2	846	20,584	9,486.91	0.46	11.21	0.04
Health, Inc. (San Antonio)	2	4,620	10,893	16,345.83	1.50	3.54	0.42
Hedley Senior Citizens Assoc. (Hedley)	1	696	1,357	398.66	0.29	0.57	0.51
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	12	2,860	260.00	0.09	21.67	0.00
Hill Country Community Health Services, Inc. (Burnet)	1	0	0	0.00	0.00	0.00	0.00
Hilltop Haven (Gunter)	2	473	15,549	18,702.00	1.20	39.54	0.03
Hockley County Sr. Cits. Assoc. (Levelland)	4	5,556	12,075	31,589.24	2.62	5.69	0.46
Holy Family Senior Center (San Antonio)	1	6,491	10,994	9,767.93	0.89	1.50	0.59
Holy Rosary Senior Center (San Antonio)	1	3,500	3,656	9,500.85	2.60	2.71	0.96
Hood County Committee on Aging (Granbury)	7	1,644	39,163	20,262.00	0.52	12.32	0.04
Houston County Awareness Association (Crockett)	1	0	0	0.00	0.00	0.00	0.00
Idalou Transportation Service (Idalou)	1	432	5,760	409.16	0.07	0.95	0.08
Independence Square, Inc. (San Antonio)	1	2,180	9,435	6,577.00	0.70	3.02	0.23
Indochinese Culture Center (Houston)	2	15,804	17,160	43,212.88	2.52	2.73	0.92
Inman Christian Center (San Antonio)	3	2,016	11,722	12,710.00	1.08	6.30	0.17
Institute of Cognitive Develop Inc (San Angelo)	2	15,152	11,623	20,717.00	1.78	1.37	1.30
James L. West Presby. Spec Care Ctr (Ft. Worth)	1	782	705	1,737.00	2.46	2.22	1.11
Jewish Community Ctr/Houston (Houston)	5	11,782	25,175	21,972.05	0.87	1.86	0.47
Jewish Federation of El Paso (El Paso)	1	2,930	3,320	6,875.00	2.07	2.35	0.88
Jim Hogg County Transp. Program (Hebbronville)	2	2,219	9,478	7,027.50	0.74	3.17	0.23
Johnson Co. Committee on Aging (Gleburne)	3	775	20,204	17,992.28	0.89	23.22	0.04
Juliette Fowler Homes, Inc. (Dallas)	1	404	1,737	12,353.74	7.11	30.58	0.23
Junior Helping Hand for Children (Austin)	1	1,608	7,312	2,072.07	0.28	1.29	0.22

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Kenmar Opportunity Center, Inc. (La Grange)	1	0	0	0.00	0.00	0.00	0.00
King's Manor Methodist Home, Inc. (Hereford)	1	790	4,874	2,534.85	0.52	3.21	0.16
Kiwanis Club of Colorado City (Colorado City)	1	541	4,142	3,493.76	0.84	6.46	0.13
Kiwanis Golden K (Snyder)	1	2,180	3,049	4,999.48	1.64	2.29	0.71
Kleberg County Human Services (Kingsville)	1	9,221	17,551	13,497.41	0.77	1.46	0.53
L.U.L.A.C. Project Amistad (El Paso)	6	21,762	158,508	191,254.37	1.21	8.79	0.14
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,260	6,566	5,195.75	0.79	4.12	0.19
Land Manor, Inc. (Beaumont)	7	40,878	47,332	35,370.92	0.75	0.87	0.86
Liberty County Project on Aging (Liberty)	8	5,237	78,945	31,639.01	0.40	6.04	0.07
Lubbock Faith Center, Inc. (Lubbock)	1	3,898	29,370	5,855.12	0.20	1.50	0.13
Lubbock Regional MHMR Center (Lubbock)	5	16,214	50,716	16,274.71	0.32	1.00	0.32
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	2,640	10,666	5,334.00	0.50	2.02	0.25
Lutheran Community Svcs./El Paso (El Paso)	8	36,531	78,473	140,994.78	1.80	3.86	0.47
Lutheran Home of West Texas (Lubbock)	1	1,942	5,954	3,720.50	0.62	1.92	0.33
Lutheran Soc. Svc./Adult Day (Austin)	3	5,627	26,471	21,492.49	0.81	3.82	0.21
Lynn Co. Pioneers, Inc. (Tahoka)	1	294	427	293.60	0.69	1.00	0.19
Marbridge Foundation, Inc. (Manchaca)	5	31,492	165,985	62,802.00	0.38	1.99	0.19
Marian Moss Enterprises, Inc. (Lubbock)	1	5,299	11,077	3,063.04	0.28	0.58	0.48
Marshall Area Assoc. Retarded Citizens (Marshall)	5	22,530	65,683	34,366.50	0.52	1.53	0.34
Mary Lee Foundation (Austin)	23	38,947	144,457	141,474.63	0.98	3.63	0.27
May Senior Citizens, Inc. (May)	1	852	10,611	3,782.00	0.36	4.44	0.08
Meals on Wheels of Palestine, Inc. (Palestine)	9	4,940	55,438	17,312.37	0.31	3.50	0.09
Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	4	6,679	23,459	17,640.44	0.75	2.64	0.28
Medical Center Nursing Home (Clarendon)	1	207	860	1,725.79	2.01	8.34	0.24
Medina County Public Transportation (Hondo)	4	11,156	57,957	51,303.08	0.89	4.60	0.19
Mexican American Unity Council (San Antonio)	1	5,958	3,998	9,000.00	2.25	1.51	1.49
MHMR Services of Concho Valley (San Angelo)	5	11,052	29,758	16,346.00	0.55	1.48	0.37
MHMR Services of Texoma (Denison)	6	11,967	64,587	34,091.76	0.53	2.85	0.19
Middle Rio Grande Development Found. (Carrizo Springs)	16	43,775	90,523	59,316.17	0.66	1.36	0.48
Midland Assoc for Retarded Citizens (Midland)	4	24,602	38,786	18,801.58	0.48	0.76	0.63
Midtown Manor, Inc. (Wichita Falls)	1	4,761	5,829	13,148.79	2.26	2.76	0.82
Mission Road Develop. Ctr. (San Antonio)	7	12,868	88,484	46,598.00	0.53	3.62	0.15
Mission San Jose Church Sr Ctr (San Antonio)	1	3,018	4,443	3,054.16	0.69	1.01	0.68
Monahans MR Service of San Angelo State School (Monahans)	1	802	17,964	4,100.51	0.23	5.11	0.04
Montague Co. Carpenters Shop (Nocona)	1	3,890	14,762	20,857.18	1.41	5.36	0.26
Montague Co. Individual Development Corp. (Bowie)	1	938	2,619	1,050.62	0.40	1.12	0.36
Montgomery County Com. on Aging (Conroe)	7	25,835	133,552	121,361.62	0.91	4.70	0.19
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,254	7,640	11,388.46	1.49	5.05	0.30
Nacogdoches Treatment Ctr. (Nacogdoches)	1	170	5,564	2,714.10	0.49	15.97	0.03

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Navarro Co. Assoc. for Retarded Cits. (Corsicana)	4	8,481	44,207	18,286.05	0.41	2.16	0.19
New Birth Baptist Church (Dallas)	1	5,236	6,324	3,314.00	0.52	0.63	0.00
New Horizons Ranch & Center, Inc. (Goldthwaite)	10	35,287	92,676	24,399.00	0.26	0.69	0.38
New Milestones Foundation, Inc. (Austin)	19	17,881	101,977	85,456.00	0.84	4.78	0.18
New Mount Pleasant Senior Center (San Antonio)	1	9,819	12,212	6,339.00	0.52	0.65	0.80
New Vistas, Inc. (El Paso)	7	7,072	42,350	41,540.16	0.98	5.87	0.17
Notre Dame of Dallas Schools (Irving)	6	9,128	31,938	17,305.00	0.54	1.90	0.29
Nutrition and Services for Seniors (Beaumont)	5	9,028	59,167	25,298.00	0.43	2.80	0.15
Oak Lawn Community Services (Dallas)	4	7,146	105,318	154,828.46	1.47	21.67	0.07
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	324	2,088	1,607.00	0.77	4.96	0.16
Opportunities, Inc. (Borger)	1	1,770	3,733	1,643.00	0.44	0.93	0.47
Opportunity Workshop, Inc. (Monahans)	1	1,483	2,228	6,447.01	2.89	4.35	0.67
Our Lady of Guadalupe Nutr. (San Antonio)	1	9,506	5,148	4,803.43	0.93	0.51	1.85
Our Lady of the Angels Senior Center (San Antonio)	1	10,599	5,864	7,809.36	1.33	0.74	1.81
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	1,469	8,964	3,239.28	0.36	2.21	0.16
Paraplectics on Independent Nature Trails (Point) (Dallas)	1	523	15,335	3,966.30	0.26	7.58	0.03
Parker County Comm. on Aging (Weatherford)	5	5,661	40,387	41,122.56	1.02	7.26	0.14
Paso del Norte School (El Paso)	1	376	5,925	3,551.29	0.60	9.44	0.06
Pecos Co. Community Action (Fort Stockton)	3	224	29,105	5,511.19	0.19	24.60	0.01
Pecos Senior Center (Pecos)	1	4,525	6,254	19,857.00	3.18	4.39	0.72
Phoenix House, Inc. (Dallas)	5	4,122	53,311	25,184.67	0.47	6.11	0.08
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	6,887	35,104	22,064.13	0.63	3.20	0.20
Plano Community Homes, Inc. (Plano)	2	6,340	7,203	9,305.41	1.29	1.47	0.88
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	2,158	5,127	4,405.28	0.86	2.04	0.42
Presa Community Service Ctr. (San Antonio)	7	24,163	52,915	47,294.60	0.89	1.96	0.46
Quannah Senior Citizens Ctr. Inc. (Quanah)	2	2,925	8,097	14,958.68	1.85	5.11	0.36
Rankin Senior Citizens Services, Inc. (Rankin)	2	1,380	4,031	6,221.23	1.54	4.51	0.34
Ray of Hope, Inc. (Avinger)	1	255	4,203	3,476.06	0.83	13.63	0.06
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	7,407	46,857	3,953.51	0.08	0.53	0.16
Rescue Mission of El Paso (El Paso)	2	2,228	17,004	6,788.68	0.40	3.05	0.13
Rio Concho Manor (San Angelo)	3	7,084	7,465	8,129.00	1.09	1.15	0.95
Rural Taylor Co Aging Serv (Tye)	2	1,898	4,938	2,987.16	0.60	1.57	0.38
Sacred Heart Senior Citizens Center (San Antonio)	1	2,838	5,187	1,560.00	0.30	0.55	0.55
Salvation Army William Booth Apts. (Tyler)	1	186	1,621	926.00	0.57	4.98	0.11
San Antonio Urban Ministries (San Antonio)	4	5,364	46,784	26,897.54	0.57	5.01	0.11
San Juan de Los Lagos Church (San Antonio)	1	5,809	5,702	5,076.21	0.89	0.87	1.02
San Patricio County Community Actioin Agency (Sinton)	1	4,004	9,230	6,730.30	0.73	1.68	0.43
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	986	3,877	1,105.81	0.29	1.12	0.25
Sears Memorial Methodist Ctr. (Abilene)	3	5,847	28,706	25,024.00	0.87	4.28	0.20

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Senior Center of Walker County (Huntsville)	5	3,268	24,652	20,987.00	0.85	6.42	0.13
Senior Citizen Center of Gregg County (Gladewater)	1	2,606	7,136	3,730.00	0.52	1.43	0.37
Senior Citizen Project of Chambers County (Anahuac)	1	2,536	12,376	14,828.01	1.20	5.85	0.20
Senior Citizens Activities, Inc. (Temple)	1	2,239	3,034	4,919.83	1.62	2.20	0.74
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	2	1,510	3,896	7,235.64	1.86	4.79	0.39
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	3,172	12,382	7,333.16	0.59	2.31	0.26
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	634	1,291	651.26	0.50	1.03	0.49
Senior Citizens Services (Texarkana)	4	5,517	29,004	31,409.99	1.08	5.69	0.19
Senior Citizens Services of N. Tx. (Wichita Falls)	4	4,189	29,371	22,639.66	0.77	5.40	0.14
Senior Cits. of San Jacinto County (Coldspring)	1	0	0	0.00	0.00	0.00	0.00
Senior Community Services, Inc. (San Antonio)	1	3,217	6,508	13,161.17	2.02	4.09	0.49
Sequola, Inc. (Dallas)	3	2,200	32,133	21,988.00	0.68	9.99	0.07
Service Ctr. Older Americans (Crockett)	3	993	19,732	18,061.16	0.92	18.19	0.05
Seven Acres Jewish Geriatric Center (Houston)	2	21,758	8,722	28,914.00	3.32	1.33	2.49
Sherman County Older Texans (Stratford)	1	876	1,954	8,279.00	4.24	9.45	0.45
Silver Sage Corral Sr. Activity Ctr. (San Antonio)	3	6,938	29,831	16,784.00	0.56	2.42	0.23
Smith County Senior Cit. Transport Inc. (Tyler)	21	31,083	229,043	228,683.44	1.00	7.36	0.14
Somerset Senior Citizens Center, Inc. (Somerset)	1	5,957	12,770	8,667.26	0.68	1.45	0.47
South Plains AIDS Resource Center (Lubbock)	1	1,070	11,097	3,844.71	0.35	3.59	0.10
South Plains Food Bank, Inc. (Lubbock)	1	1,373	16,101	4,639.83	0.29	3.38	0.09
Southview Nursing Center (Tyler)	1	235	2,359	995.00	0.42	4.23	0.10
Southwest AIDS Committee (El Paso)	1	2,010	12,972	10,381.41	0.80	5.16	0.15
Southwest Key Program, Inc. (Brownsville)	3	29,702	52,468	63,044.00	1.20	2.12	0.57
Special Health Resources of East Texas (Longview)	2	1,902	18,681	5,810.00	0.31	3.05	0.10
St. Agnes Church Senior Center (San Antonio)	1	9,647	8,108	6,581.80	0.81	0.68	1.19
St. Alphonsus Church Nutrition Program (San Antonio)	1	2,906	4,155	11,615.73	2.80	4.00	0.70
St. Anthony Senior Center (Elmendorf)	1	11,975	16,059	6,891.00	0.43	0.58	0.75
St. Dominic Diocesan Center (Houston)	2	299	821	931.38	1.13	3.11	0.36
St. John's Episcopal Retirement Corporation (Odessa)	1	885	6,759	5,319.29	0.79	6.01	0.13
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	3,117	3,577	4,091.38	1.14	1.31	0.87
St. Matthew's Nutrition Senior Center (San Antonio)	1	4,975	12,065	13,951.24	1.16	2.80	0.41
St. Patrick's Catholic Church/Nutri (San Antonio)	1	9,842	4,372	4,967.15	1.14	0.50	2.25
St. Timothy's Catholic Church (San Antonio)	1	11,837	10,923	10,787.00	0.99	0.91	1.08
Stephenville Senior Cits. Ctr. (Stephenville)	2	964	11,953	10,430.27	0.87	10.82	0.08
Swisher County Sr. Cits. Assoc. (Tulia)	2	2,422	6,342	4,674.22	0.74	1.93	0.38
Tarrant County/Amer. Red Cross (Ft. Worth)	28	44,368	726,490	801,822.00	1.10	18.07	0.06
Tejas Home for Youth (Houston)	3	5,476	10,635	10,480.00	0.99	1.91	0.51
Terrell County Senior Citizens Transp. Program (Sanderson)	1	2,225	3,133	3,347.00	1.07	1.50	0.71
Texarkana Sheltered Workshop (Texarkana)	10	58,037	70,378	37,212.00	0.53	0.64	0.82

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Texarkana Special Education Center, Inc. (Texarkana)	25	59,982	289,525	249,170.51	0.86	4.15	0.21
Texas Elks Found. Handicapped Child. (Luling)	2	2,065	9,630	7,654.00	0.79	3.71	0.21
The Friendly Door, Inc. (Iowa Park)	1	2,789	5,077	4,617.00	0.91	1.66	0.55
Thomason Health Serv Foundation (El Paso)	3	3,716	42,611	64,235.00	1.51	17.29	0.09
Throckmorton Senior Citizens, Inc. (Throckmorton)	2	28	2,527	725.00	0.29	25.89	0.01
Triangle AIDS Network (Beaumont)	2	1,749	19,293	25,032.98	1.30	14.31	0.09
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	62	864	1,166.34	1.35	18.81	0.07
Trinity Lutheran Home (Round Rock)	1	963	1,698	2,576.90	1.52	2.68	0.57
Trinity Lutheran Home (Shiner)	1	1,743	2,884	4,016.13	1.39	2.30	0.60
Trinity Place, Inc. (Round Rock)	1	508	1,063	4,844.00	4.56	9.54	0.48
Trinity Terrace Retirement Center (Fort Worth)	4	6,314	20,482	33,307.00	1.63	5.28	0.31
United Cerebral Palsy/Capitol Area (Austin)	1	432	3,187	279.17	0.09	0.65	0.14
Variety Club Care-Van System (Dallas)	33	58,754	207,114	337,355.12	1.63	5.74	0.28
Victoria County Senior Citizens Assoc, Inc. (Victoria)	6	19,938	92,438	92,034.93	1.00	4.62	0.22
W. F. MHMR Day Act Ctr Melior Bridge (Wichita Falls)	1	3,106	6,097	9,327.49	1.53	3.00	0.51
Ward County Senior Citizens Center (Monahans)	1	1,334	3,090	3,461.01	1.12	2.59	0.43
Warm Springs Rehab Hosp (Gonzales) sub-contra/ San Antonio	4	713	16,239	15,147.54	0.93	21.24	0.04
Weatherford HIV-AIDS Support Group, Inc. (Weatherford)	1	370	6,568	2,869.78	0.44	7.76	0.06
Wellington Shelt. Workshop, Inc. (Wellington)	1	1,335	2,357	1,133.74	0.48	0.85	0.57
Wesley Community Center of San Antonio (San Antonio)	1	4,263	5,863	9,713.00	1.66	2.28	0.73
West Texas Christian Found. (San Angelo)	1	2,930	4,940	10,213.12	2.07	3.49	0.59
West Texas Rehab. Center (Abilene)	4	5,211	29,318	53,135.01	1.81	10.20	0.18
Westchester House (PV, Inc.) (Fort Worth)	1	1,451	1,050	3,157.00	3.01	2.18	1.38
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,069	9,734	9,846.44	1.01	9.21	0.11
Wise County Committee on Aging (Decatur)	4	1,896	42,834	24,556.00	0.57	12.95	0.04
Woodside Trails Wilderness Experience Inc (Smithville)	3	5,265	33,801	7,255.21	0.21	1.38	0.16
YMCA of Metro. Fort Worth (Fort Worth)	16	44,714	164,456	211,429.00	1.29	4.73	0.27
Young County Senior Citizens Assoc. (Graham)	1	4,015	7,749	16,949.87	2.19	4.22	0.52
Young County Senior Cub Center (Olney)	1	1,076	3,922	4,563.53	1.16	4.24	0.27
Youth and Family Enrichment Ctr. Inc. (Tyler)	6	3,095	70,009	27,337.18	0.39	8.83	0.04
YWCA of Metropolitan Dallas (Dallas)	2	1,873	3,429	11,155.00	3.25	5.96	0.55
Total for Fiscal Year 1996	1,093	2,579,232	10,332,344	\$9,193,539.19			
Average for 303 Systems	3.60	8,512	34,100	30,341.71	0.89	3.56	0.25

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TRANSIT SYSTEM ADDRESSES

Metropolitan Transit Authorities (MTA)

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Fort Worth Transit Authority
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(210)227-0584 Fax
NO INTERNET

Urbanized Transit Systems

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915-676-6407 Fax
autryj@abilenetx.com

AMARILLO

CITY OF AMARILLO/
AMARILLO TRANSIT COMPANY
Judy Phelps, Trans. Mgr.
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ARLINGTON

CITY OF ARLINGTON/HANDITRAN
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817-275-2286 Fax
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BEAUMONT

CITY OF BEAUMONT/
BEAUMONT MUNICIPAL TRANSIT
SYSTEM
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CITY OF BROWNSVILLE/
BROWNSVILLE URBAN SYSTEM
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BRYAN-COLLEGE STATION

BRAZOS VALLEY COMMUNITY
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CITY OF DENTON
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940-349-7307 Fax
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FORT WORTH

NORTH RICHLAND HILLS/NETS
YMCA URBAN SERV.
Brenda Cross
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CITY OF GALVESTON
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CITY OF GRAND PRAIRIE
Doan Stephens
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Grand Prairie Tx 75053-4045
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972-237-8116 Fax
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LAREDO

CITY OF LAREDO/
LAREDO MUNICIPAL TRANSIT SYSTEM
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LEWISVILLE DIAL-A-RIDE
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East Texas Council of Governments
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LUBBOCK

CITY OF LUBBOCK dba CITIBUS
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LUBBOCK Tx 79457
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MCALLEN

LOWER-RIO GRANDE VALLEY
DEVELOPMENT COUNCIL (LRGVDC)
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956-631-4670 Fax
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MESQUITE

CITY OF MESQUITE
MESQUITE TRANSPORTATION FOR
ELDERLY AND DISABLED (MTED)
Susan Skiles
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972-216-6411
972-216-8102 Fax
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PORT ARTHUR

CITY OF PORT ARTHUR/PORT
ARTHUR TRANSIT
Tom Kestranek-Transit Mgr.
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SAN ANGELO

CITY OF SAN ANGELO /
SAN ANGELO STREET RAILROAD
COMPANY
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TEXAS CITY LAMARQUE

CITY OF TEXAS CITY/
GULF COAST CENTER
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409-763-5538 Fax
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TYLER

CITY OF TYLER/
TYLER TRANSIT SYSTEM
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903-531-9418 Fax
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VICTORIA

CITY OF VICTORIA
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WACO

WACO TRANSIT SYSTEM
Kirk Scott -General Mgr.
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WICHITA FALLS

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940-761-7461 Fax

NO INTERNET

Nonurbanized Transit Systems

Alamo Area Council of Governments

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Ark-Tex Council of Governments

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903-832-8636
903-832-3441 Fax
NO INTERNET

Aspermont Small Business Development Center, Inc.

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817-989-3538
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NO INTERNET

Bee Community Action Agency

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512-358-5530
512-358-8947 Fax
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Brazos Valley Community Action Agency dba Brazos Transit

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Caprock Community Action Association, Inc.

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Central Texas Opportunities

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**Collin County Committee
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972-542-0106
972-542-3822 Fax
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Colorado Valley Transit, Inc.

Vastene Olier
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**Community Action Council of
South Texas**

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**Community Council of
Southwest Texas, Inc.**

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**Concho Valley Council
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Gulf Coast Center

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Hill Country Transit District

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**Hunt County Committee
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903-454-4150 Fax
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**Kaufman County Senior Citizens
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972-563-1491 Fax
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Kleberg County Human Services

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**Laredo-Webb County Community
Action Agency**

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**Lower Rio Grande Valley
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Council**

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**Panhandle Community
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**Parker County Transportation
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People for Progress, Inc.

Gladys Gerst
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Rolling Plains Management Corporation

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Rural Economic Assistance League, Inc.

Gloria Ramos
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Texoma Area Paratransit System, Inc.

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The Transit System, Inc.

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Town of South Padre Island

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The Federal Transit Act has been codified, creating a new series of numbers to describe transit programs. The following table displays this information. This issue of the *Texas Transit Statistics*, uses the United States Code numbers.

FTA CONVERSION TABLE

FTA Section	49 U.S.C. Section	Description
Section 3	5309	Discretionary
Section 8	5303	MPO Planning
Section 9	5307	Urbanized Program
Section 16	5310	Elderly/Disabled
Section 18	5311	Rural/Nonurbanized
Section 26	5313	State Planning